



NOTICE OF THE CITY OF BRECKENRIDGE
**REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION**

July 11, 2023 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on July 11, 2023 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION led by Melinda Lane of REAL Church

PLEDGE OF ALLEGIANCE

American Flag

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

City Manager

1. City Business

Septic dumping at convenience station

TWDB Project update

PIF/TWDB update

City Logo

Street improvement updates

2. Upcoming events

- July 20th Bulk Pickup
- July 24th City employee pool party/picnic
- July 27th Budget Workshop

Fire Chief

- 3. Malcolm Bufkin

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

- 4. Consider approval of the June 6, 2023, Regular Commission Meeting minutes as recorded.
- 5. Consider approval of Resolution 23-15 City of Breckenridge Investment Policy

ACTION ITEMS

- 6. Discussion and any necessary action regarding the final Pavement Evaluation Report
- 7. Discussion and any necessary action regarding BEDC action to create a Convention & Visitor Bureau
- 8. Discussion and any necessary action regarding the denial of ONCOR’s application to amend its Distribution Cost Recovery Factor and participation in the Steering Committee of Cities served by Oncor (OCSC) efforts to oppose.

WORKSHOP ITEMS

(Workshop items are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items on a future agenda for action.)

- 9. Discussion of the 2023/2024 draft budget based on preliminary property values.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

ADJOURN

NOTE: As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **7th day of July 2023**.

City Secretary



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.

City of Breckenridge TWDB 2021 CWSRF Project Proposed Project Schedule																																
ID	Task Name	Calendar Days	Start	Finish	2023												2024												2025			
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1	PLANNING PHASE	200	1/1/2023	7/20/2023	█	█	█	█	█	█	█																					
2	Environmental	180	1/1/2023	6/30/2023	█	█	█	█	█	█																						
3	Gather Flow Meter Data	45	5/1/2023	6/15/2023					█	█																						
4	Develop & Submit Engineering Feasibility Report to TWDB for Review & Approval	120	4/1/2023	7/30/2023				█	█	█	█																					
5	TWDB Review and Approval of EFR	30	7/1/2023	7/31/2023							█																					
6	DESIGN PHASE	153	7/31/2023	12/31/2023								█	█	█	█	█																
7	Wastewater System Improvements Design	180	8/1/2023	11/31/23								█	█	█	█																	
8	TCEQ and TWDB Review of Plans and Specifications	30	12/1/2023	12/31/2023												█	█															
9	ADVERTISMENT AND BIDDING PHASE	90	12/31/2023	3/30/2024													█	█	█													
10	Advertisement	30	12/31/2023	1/30/2024													█															
11	Bidding and Award	60	1/30/2024	3/30/2024														█	█													
12	CONSTRUCTION PHASE	365	3/30/2024	3/30/2025															█	█	█	█	█	█	█	█	█	█	█			
13	Wastewater System Improvements Construction	330	3/30/2024	2/23/2025															█	█	█	█	█	█	█	█	█	█	█			
14	Project Close-Out	30	2/23/2025	3/25/2025																								█	█			













**BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM**

Subject: Consider approval of the June 6, 2023, Regular Commission Meeting minutes as recorded.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

Meeting minutes for the Regular Commission meeting June 6, 2023.

FINANCIAL IMPACT:

If applicable, enter financial impact.

STAFF RECOMMENDATION:

Move to approve as presented .

June 6, 2023

REGULAR TOWN COMMISSION MEETING OF THE TOWN OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE WITH THE FOLLOWING MEMBERS PRESENT.

PRESENT

MAYOR
COMMISSIONER, PLACE 1
MAYOR PRO TEM, PLACE 2
COMMISSIONER, PLACE 3
COMMISSIONER, PLACE 4

BOB SIMS
BLAKE HAMILTON
ROB DURHAM
VINCE MOORE
GARY MERCER

CITY MANAGER
CITY SECRETARY
CITY ATTORNEY
PUBLIC WORKS DIRECTOR
FINANCE DIRECTOR
PUBLIC SERVICES DIRECTOR
FIRE CHIEF

CYNTHIA NORTHROP
JESSICA SUTTER
EILEEN HAYMAN
TODD HENDERSON
DIANE LATHAM
STACY HARRISON
MALCOLM BUFKIN

CALL TO ORDER

Mayor called the meeting to order at 5:31 p.m

Invocation led by Trey McDuff of New Destination Church.

OPEN FORUM

Jason Castillo, 308 S. McCamis has tried to get water turned on at this address since April 20, 2022. Would like assistance getting this completed.

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

1. Administration of Statement of Elected Officer, Oath of Office, and Issuance of Certificate of Election for City Commissioner Places 3 and 4.

STAFF REPORT

City Manager

City Manager

2. City Business

City Manager Northrop updated commissioners on the status of the TxCDBG Downtown Revitalization Grant, Planning Grant, new regulations from EPA and TCEQ requiring lead service lines to be inventoried and replaced, and postponing July Commission meeting to Tuesday, July 11th due to City offices being closed on July 4th.

3. Upcoming Events

- June 15 Bulk pickup
- July 1 Boomfest
- July 4 City office Closed for Independence Day

Chamber of Commerce

4. Presentation by Yuri Huntington Executive Director of the Breckenridge Chamber of Commerce

CONSENT AGENDA

- 5. Consider approval of the May 2, 2023 Regular Commission Meeting minutes as recorded.
- 6. Consider approval of the May 16, 2023 Special Commission Meeting minutes as recorded.
- 7. Consider approval of the Chamber of Commerce Quarterly Report

Commissioner Hamilton made a motion to approve consent agenda items 5-7 as presented. Mayor Pro Tem Durham seconded the motion. The motion passed 5-0

PUBLIC HEARING ITEMS

Mayor opened the public hearing at 5:50 p.m.

- 8. Public Hearing regarding whether the buildings on the following properties are dangerous buildings pursuant to Chapter 5, Article 1 of the Breckenridge Code of Ordinances
 - 115 S. Parks
 - 907 N. Shelton
 - 513 S. Stoker

919 N. Breckenridge Ave.
 110 W 3rd
 109 W. 7th
 1303 W 1st

The following individuals spoke regarding properties located at 907 N. Shelton, 110 W. 3rd, 109 W 7th, and 1303 W. 1st:

Jim Pickler, 907 N. Shelton, stated he has been using the residence as storage for several years. He doesn't believe he should have to comply with the same standards as a residence and would like to know what deems it substandard.

Josue Duran, 110 W. 3rd, attempted to get a permit to repair the property on March 20, 2023. Was denied permit due to FEMA regulation not allowing investment of more than half of the current appraised property value of \$2,000.00. Asking for a variance.

Jonnie Graves 109 W. 7th, wishes to surrender the property to the City of Breckenridge.

Jose Pallacios, 1303 W. 1st, would like a permit to work on the property.

ACTION ITEMS

9. Discussion and any necessary action regarding whether the buildings on the seven properties are dangerous buildings pursuant to Chapter 5, Article I of the Breckenridge Code of Ordinances and, if so, discussion and any necessary action regarding issuing orders to abate the dangerous buildings or accepting conveyance of property (ies) from owners

City Manager Cynthia Northrop explained that each property would be discussed individually, and commissioners will take action on each item individually.

115 S. Parks:

Mayor Pro Tem Durham made a motion to declare 115 S. Parks a dangerous building and order that the owner demolish the building within 30 days. Commissioner Mercer seconded the motion. The motion passed unanimously.

907 N. Shelton

City Attorney Eileen Hayman reviewed the list of violations of minimum standards that deem this property substandard. Mayor Pro tem Durham questioned if the owner plans to have this property be used as a residence. The property owner, Jim Pickler, stated he plans to only use as storage. City Manager Cynthia Northrop stated that this is a residence regardless of the use or if anyone is living in the property. It is not an accessory structure and according to City Ordinances, it is required to be brought up to standards, City Attorney confirmed.

Commissioner Moore moved to Declare the building located at 907 N. Shelton a dangerous building and ordered that the building be repaired within 90 days. If the Building is not repaired within 90 days, City declares the building dangerous and it will start the demolition procedure. Mayor Pro Tem Durham seconded the motion. The motion passed unanimously.

513 S. Stoker

Commissioner Mercer made a motion to declare 513 S. Stoker a dangerous building and order that the owner demolish the building within 30 days. Commissioner Moore seconded the motion. The motion passed unanimously.

919 N. Breckenridge Ave.

Mayor Pro Tem Durham made a motion to accept voluntary conveyance of the property located at 919 N. Breckenridge Ave. from the property owner and authorize the City Manager to execute a release and conveyance agreement. Commissioner Mercer seconded the motion. The motion passed unanimously.

110 W. 3rd

City Manager Cynthia Northrop stated that this property is in the flood zone. Fed/State mandates flood zones and regardless of if a flood has occurred within a certain timeframe, it has already been defined by federal law and is not up for discretion. Based on Federal standards substantial improvements cannot be made over fifty percent of the current market value of the structure. If a variance is possible the base floor level of the home would have to be raised one foot above the flood zone. Permits cannot be issued based on the current conditions. City Attorney Eileen Hayman advised of a previous case of having a property replatted to be designated a drainage easement in order to have FEMA change the designation on the property. Property Owner Josue Duran requested additional time to contact FEMA and determine if there are any additional options.

Commissioner Mercer Moved to table this item for 90 days. Commissioner Moore seconded the motion. The motion passed unanimously.

109 W. 7th

Commissioner Hamilton made a motion to accept voluntary conveyance of the property located at 109 W. 7th. from the property owner and authorize the City Manager to execute a release and conveyance agreement. Commissioner Moore seconded the motion. The motion passed unanimously.

10. Discussion and any necessary action regarding allowing a Mobile Food Unit to conduct business on City Property.

Benito Escobedo, the owner of El Patio De Luna, requested to set up his mobile food unit at the city soccer fields during the 2023 soccer season on Saturdays. The current Ordinances require Commission approval. City Manager also discussed updating the ordinance to include criteria to be met that staff would then administer so these types of requests don't have to go to Commissioners. Commissioners directed City Manager to bring recommended updates back to them for review.

Commissioner Moore made a motion to approve Mr. Escobedo's request to set up mobile food unit and conduct business on city soccer fields on Saturdays during the 2023 soccer season. Mayor Pro Tem Durham seconded the motion. The motion passed unanimously.

11. Discussion and any necessary action regarding adoption of Final Strategic Plan; including Vision, Mission, Core Values, Goals and Objectives.

City Manager Cynthia Northrop reviewed the final strategic plan with commissioners reviewing the Strategic Planning process and resulting vision, mission, core values and goals that were developed during the previous planning sessions as well as staff-developed objectives under each goal which would in turn help guide the budget process going forward.

Commissioner Moore moved to approve the adoption of a final strategic plan; including vision, mission, core values, goals & objectives. Commissioner Mercer seconded the motion. The motion passed unanimously.

12. Discussion and any necessary action regarding Resolution 2023 –14 Directing Publication of Notice of Intention to issue Combination Tax and Revenue Certificates of Obligation of the City of Breckenridge; and resolving other matters related to the subject

City Manager Northrop stated that the city intends to issue certificates of obligation to fund needed capital improvement projects including streets, parks, and facilities. The first step is the publication of the Notice of Intention to issue Certificates of Obligation, which includes a not-to-exceed amount of \$9.1 million dollars (final actual amount to be determined in August based on current interest rates and certified values from Appraisal District).

Commissioner Hamilton moved to approve Resolution 2023-14 directing publication of notice of intention to issue combination tax and revenue certificates of obligation with not-to-exceed-amount of \$9.1 million, of the City of Breckenridge; and resolving other matters related to the subject. Mayor Pro Tem Durham seconded the motion. The motion passed unanimously.

13. Discussion and any necessary action regarding Ordinance No. 23-09, an ordinance of the City of Breckenridge, Texas, amending Appendix A, "Fee Schedule", "Sewer Service Charges" of the Breckenridge Code of Ordinances to increase the base monthly rate; Providing Repealer and Severability Clauses; and Providing and Effective Date. (Second Reading)

City Manager Northrop explained that this ordinance will codify the previously approved amendment to the fee schedule to increase the sewer charge by \$5.00 per user to cover the cost of maintenance from an owner’s clean-out to the city main.

Commissioner Moore moved to approve second reading of Ordinance 23-09 an ordinance of the City of Breckenridge, Texas, amending Appendix A, “Fee Schedule”, “Sewer Service Charges” of the Breckenridge Code of Ordinances to increase the base monthly rate; Providing Repealer and Severability Clauses; and Providing and Effective Date. Commissioner Mercer seconded the motion. The motion passed unanimously.

- 14. Discussion and any necessary action regarding Resolution 2023-13 appointing a commissioner to serve as Mayor Pro-Tem

City Secretary Jessica Sutter explained that at the first meeting of each new City Commission election, one of the commission members needs to be elected as Mayor Pro Tem. Commissioners discussed who they would like to elect as Mayor Pro Tem.

Commissioner Moore moved to approve Resolution 2023-13 appointing Gary Mercer to serve as Mayor Pro Tem. Commissioner Hamilton seconded the motion. The motions passed unanimously.

EXECUTIVE SESSION

Real Property

§551.072: Deliberate the purchase, exchange, lease, or value of real property:

- 15. American Legion

RECONVENE INTO OPEN SESSION

At 7:06 p.m., the City Commission reconvened into open session with no action taken.

ADJOURN

There being no further business, the Mayor adjourned the regular session at 7:07 p.m.

Bob Sims, Mayor

Jessica Sutter, City Secretary



BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM

Subject: Consider approval of Resolution 23-15 City of Breckenridge Investment Policy

Department: City Secretary

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

In accordance with Chapter 2256 of the Government Code, or Public Investment Act the city must adopt an investment policy that will assure the safety and preservation of principal funds, maintain sufficient liquidity, gain public trust from prudent investment activities, and attain a rate of return that shall be the best possible rate for the city under government-backed securities.

Included:
Resolution 23-15
Exhibit A
Investment Policy Certification

FINANCIAL IMPACT:

STAFF RECOMMENDATION:
Approve Resolution 23-15 as presented.

RESOLUTION NO. 23-15

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, APPROVING AN INVESTMENT POLICY.

WHEREAS, Chapter 2256 of the Government Code, commonly known as the “Public Funds Investment Act,” requires the city to adopt an Investment Policy by rule, order, ordinance, or resolution; and

WHEREAS, the Public Funds Investment Act requires the treasurer (City Secretary); the chief financial officer (City Secretary), if not the treasurer; and the Investment Officer (City Secretary) of the city to attend investment training; and

WHEREAS, the City of Breckenridge approves the investment training courses sponsored by the Texas Municipal League, University of North Texas-Center for Public Management, and the Government Treasurers Organization of Texas; and

WHEREAS, the treasurer (City Secretary); the chief financial officer (City Secretary), if not the treasurer; and the investment officer (City Secretary) of the city have attended investment training courses sponsored by the Texas Municipal League, University of North Texas-Center for Public Management, or the Government Treasurers Organization of Texas, as required by the Public Funds Investment Act; and

WHEREAS, the attached Investment Policy and incorporated revisions comply with the Public Funds Investment Act, as amended, and authorize the investment of city funds in safe and prudent investments.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Breckenridge:

That the City of Breckenridge has complied with the requirements of the Public Funds Investment Act, Chapter 2256.008, Government Code, and the Investment Policy, as amended, attached hereto as “Exhibit A” is hereby adopted as the Investment Policy of the city effective July 7, 2020.

PASSED, ADOPTED, AND APPROVED by the City Commission of the City of Breckenridge this the 11th day of July 2023.

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L

EXHIBIT A
CITY OF BRECKENRIDGE INVESTMENT POLICY
OBJECTIVES

The investment policy of the City of Breckenridge shall be to:

1. Assure the safety and preservation of principal.
2. Maintain sufficient liquidity to provide adequate and timely operating needs.
3. Gain public trust from prudent investment activities.
4. Attain a rate of return that shall be the best possible rate for the City of Breckenridge under government-backed securities

AUTHORIZED

The City of Breckenridge funds governed by this policy may be invested in the instruments described below, all of which are authorized by Chapter 2256 of the Texas Government Code (Public Funds Investment Act). Investment of the City of Breckenridge funds in any instrument or security not authorized for investment under the Act is prohibited.

1. Obligations, including letter of credit, of the United States of America, its agencies and instrumentalities.
2. Certificates of Deposit or share certificates issued by a depository institution that has its main office or branch office in Texas and is:
 - 1) Guaranteed or insured by the Federal Deposit Insurance Corporation or its successor or the National Credit Union Share Insurance Fund or its successor;
 - 2) Secured by obligations in a manner and amount provided by law for deposits of the City of Breckenridge, including mortgage backed securities directly issued by a federal agency or instrumentality that have a market value of not less than the principal amount of the certificates;
 - 3) Secured in any other manner and amount provided by law for deposits of the City of Breckenridge.

TRAINING REQUIREMENTS

Designated investment Officer(s) shall attend an investment training session no less than once in a two year period (based on the anniversary date of prior training of investment officer(s)) and shall receive not less than ten hours of instruction relating to investment responsibilities. The investment training shall be provided by an independent source approved by the City Commission. For purpose of this policy, and “independent source”

from which investment training shall be obtained shall include Texas Municipal League, University of North Texas-Center of Public Management, or the Government Treasurers Organization of Texas.

INTERNAL CONTROLS

A system of internal controls shall be documented in writing. Also, they shall be designated to prevent losses of public funds arising from fraud, employee error, and misrepresentation by third parties, unanticipated changes in financial markets or imprudent actions by employees and officers of the City of Breckenridge. Controls deemed most important shall include:

1. Control of collusion.
2. Separation of transaction authority from accounting and record keeping.
3. Custodial safekeeping.
4. Avoidance of physical delivery securities.
5. Clear delegation of authority to subordinate staff members.
6. Written confirmation of telephone (voice) transactions for investments and wire transfers.
7. Development of wire transfer agreement with the depository bank or third-party custodian.

SAFEKEEPING AND CUSTODIAL AGREEMENTS

The City of Breckenridge shall contract with a bank or banks for the safekeeping of securities either owned by the City of Breckenridge as part of its investment portfolio or held as collateral to secure demand or time deposits. Securities owned by the City of Breckenridge shall be held in the City of Breckenridge's name as evidence by safekeeping receipts of the institution holding the securities.

Collateral for deposits will be held by a third-party custodian designated by the City of Breckenridge and pledged to the City of Breckenridge as evidence by safekeeping receipts of the institution with which the collateral is deposited. Original safekeeping receipts shall be obtained. Collateral may be held by the depository bank's trust department, a Federal Reserve Bank of a Federal Reserve Bank, a Federal Home Loan Bank, or a third-party bank approved by the City of Breckenridge.

COLLATERAL POLICY

Consistent with the requirements of the Public Funds Collateral Act, it is the policy of the City of Breckenridge to require the full collateralization of all City of Breckenridge funds on deposit with a depository bank, other than investments. In order to anticipate market changes and provide a level of security for all funds, the collateralization level will be 102% of market value of principal and accrued interest on the deposits or investments less an amount insured by the FDIC. At its discretion, the City of Breckenridge may require a higher level of collateralization for certain investment securities. Securities pledged as collateral shall be held by an independent third party

with which the City of Breckenridge has a current custodial agreement. The Chief Financial Officer is responsible for entering into collateralization agreements with third party custodians in compliance with this Policy. The agreements are to specify the acceptable investment securities for collateral, including provisions relating to possession of the collateral, valuation of securities. A clearly marked evidence of ownership (safekeeping receipt) must be supplied to the City of Breckenridge and retained. Collateral shall be reviewed at least monthly to assure that the market value of the pledged securities is adequate. The City of Breckenridge shall accept only the following types of collateral:

1. Obligation of the U.S. or its agencies and instrumentalities
2. Direct obligations of the State of Texas or its agencies and instrumentalities.
3. Obligations of states, agencies counties, cities, and other political subdivisions of any state rated as to investment quality by a nationally recognized rating firm not less than A or its equivalent with a remaining maturity of (10) years or less.
4. A surety bond issued by an insurance company rates as to investment quality by a nationally recognized rating firm not less than A.
5. A letter of credit issued to the City of Breckenridge by the Federal Home Loan Bank.

Investment officials shall be bonded

All Collateral shall be subject to inspection and audit by the Chief Financial Officer or the City's independent auditor.

DELIVERY VS. PAYMENT

Securities shall be purchased using the delivery vs. payment method with the exception of investment pools and mutual funds. Funds will be released after notification that the purchased security has been received.

PORTFOLIO REPORT

A quarterly management portfolio shall be prepared by the investment officer relating to investments of the City of Breckenridge and appropriate collateral pledged for those investment instruments requiring security. A comprehensive report on the investment program and investment activity shall be presented annually to the governing body. The annual report shall include a review of the activities and yield a return for the 12 months, suggest policies and improvements that might enhance the investment program, and include an investment plan for the ensuing fiscal year.

SAFETY, PRUDENCE, AND PUBLIC TRUST

The investment officer shall exhibit prudence and discretion in the selection and management of securities. Investment officers shall avoid any transaction that might impair public confidence in the City's ability to govern effectively. Skill and judgment shall be exercised in order that no individual or group of transactions undertaken would jeopardize the total capital sum of the overall portfolio. The City of Breckenridge shall not allow speculation (such as anticipating an appreciation of capital through changes in market interest rates) in the selection of any investments. Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio.

The investment portfolio shall be diversified to reduce the risk of loss of investment income from over-concentration of assets in a specific issue, a specific issue size, or a specific class of securities. Nevertheless, the City of Breckenridge recognizes that in a diversified portfolio, occasional measured losses are inevitable and must be considered within the context of the overall portfolio's investment return. Also, it is intended that investments in all funds shall be managed in such a way that any market price losses resulting from interest rate volatility shall be offset by income received from the balance of the portfolio during a 12-month period.

LIQUIDITY

To meet the investment objectives of the City of Breckenridge the maturity of investments shall be targeted to coincide with the flow needs of the City of Breckenridge. Assets of the City of Breckenridge shall be invested in instruments whose maturities do not exceed approved periods as determined by the City of Breckenridge City Commission at the time of purchase. Assets held in debt retirement funds may be invested in maturities exceeding one year.

DELEGATION OF INVESTMENT AUTHORITY

The City Commission designates the City Treasurer (City Secretary) and/or the Chief Financial Officer (City Secretary) as the City of Breckenridge's Investment Officer(s). An investment Officer is authorized to execute investment transactions on behalf of the City of Breckenridge. No person may engage in an investment transaction or the management of the City of Breckenridge funds except as provided under the terms of this Investment Policy as approved by the City Commission. The investment authority granted to the investing officers is effective until rescinded by the City Commission.

INVESTMENT STRATEGY

The City of Breckenridge manages investment portfolios utilizing specific investment considerations designed to address the unique characteristics of the fund groups represented in the investment portfolios.

Investment strategies for Operating Funds have as their primary objective to assure that anticipated cash flows are matched with adequate investment liquidity. A secondary objective is to maintain an investment portfolio which experiences minimal volatility during economic cycles. Preservation of principal may be accomplished by purchasing high quality, short to medium term securities that complement each other in a laddered or barbell portfolio structure. A dollar weighted average maturity of 365 days or less will be calculated using the stated maturity date for each security. Purchased securities will have a stated final maturity of three years or less.

Investment strategies for Debt Service Interest and Sinking funds have as their primary objective the assurance of investment liquidity adequate to cover obligations on required payment dates. Securities purchased shall not have a stated final maturity date which exceeds the unfunded required payment date.

Investment strategies for Reserve Funds have as the primary objective the ability to generate a dependable revenue stream with a low degree of volatility. Except as may be otherwise required, securities should be of high quality, with short to intermediate term maturities. Purchased securities will have a stated final maturity of five years or less.

ETHICS AND CONFLICT OF INTEREST

An investment officer of the City who has a personal business relationship with an organization seeking to sell an investment business with the City shall file a statement disclosing that personal business interest. An investment officer who is related within the second degree by affinity or consanguinity to an individual selling to sell an investment to the City shall file a statement disclosing that relationship. This section is prescribed by chapter 2256.005 of the Government Code.

BRECKENRIDGE CEMETERY PERPETUAL CARE FUND

The Breckenridge Cemetery Perpetual Care Fund, as established by a trust agreement executed May 11, 194, is not considered public funds and is therefore not subject to the foregoing sections of this policy, but rather all funds in the Breckenridge Cemetery Perpetual Care Funds shall be invested according to Section 113.056 of the Texas Trust Code.

APPROVED THIS 11TH DAY OF JULY 2023

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

SEAL

**TEXAS PUBLIC FUNDS INVESTMENT ACT
CERTIFICATION BY BUSINESS ORGANIZATION**

This certification is executed on behalf of the City of Breckenridge (the entity) and Clear Fork Bank (the Business Organization) pursuant to the Public Funds Investment Act, Chapter 2256, Government Code, (the Act) in connection with investment transactions conducted between the Investor and the Business Organization.

1. The undersigned is a Qualified Representative of the Business Organization offering to enter an investment transaction with the Investor (Note: as such terms are used in the Public Funds Investment Act, Chapter 2256, Government Code) and
2. The Qualified Representative of the Business Organization has received and reviewed the investment Policy furnished by the Investor and
3. The qualified Representative of the Business Organization has personally read and understands the Investment Policy of the City of Breckenridge and has implemented reasonable procedures and controls in an effort to preclude investment transactions conducted between the Business Organization and the Entity that are not authorized by the Entity's Investment Policy, except to the extent that this authorization is dependent on an analysis of the makeup of the Entity's entire portfolio or requires an interpretation of subjective investment standards. Transactions between this business organization and the City of Breckenridge will be directed toward precluding imprudent investment activities and protecting the corporation from credit or market risk.
4. All the sales personnel of this firm dealing with the city of Breckenridge's account have been informed and will be routinely informed of the City's investment horizons, limitations, strategy and risk constraints, whenever we are so informed. This pledges due diligence in informing the City of foreseeable risks associated with financial transaction connection to this firm.

Qualified Representative of the Business Organization

Name: _____

Title: _____

Date: _____



BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding the final Pavement Evaluation Report

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

As part of the plan to address city streets, the City engaged EHT to complete a Pavement Evaluation Report.

The purpose was to evaluate existing streets to identify the necessary improvements needed to maintain and restore quality and function. Enprotec / Hibbs & Todd, Inc.(eHT) has conducted a visual inspection of the identified streets to evaluate the current condition and provide recommendations for improvement. In conjunction with visual evaluation, the condition of existing utility infrastructure beneath (or adjacent to) streets and the anticipated level of traffic were also considered, where information was available.

This Evaluation Report aims to document the visible condition of the identified streets, inventory the utility infrastructure beneath those streets, and provide recommendations for improvement that align with the City’s objectives and aid in the City’s planning and budgetary decisions.

This report was used to develop planned street improvements for the already onboarded General Street contractor as well as street improvements to be addressed by the upcoming issuance of Certificates of Obligation (see attachment).

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Staff recommends acceptance of the Final Pavement Evaluation Report

City of Breckenridge

Street Improvement Plan

April 2023

BACKGROUND

The City of Breckenridge has 66 miles of city street to maintain. The average cost per mile to improve, without being engineered, is approximately \$1 million per mile. The challenge with the condition of our city streets has been exacerbated by aging water/wastewater infrastructure and lack of resources, both capital and human.

The city initiated a Strategic Planning effort which included staff, Mayor, City Commissioners, Community Leaders and the public. Street improvements were at the top of the list of items that desperately need attention.

The City Commission has taken several actions over the course of the last few months to plan and implement an aggressive street improvement plan for the City of Breckenridge.

This plan lays out a summary of upcoming street improvements in the City of Breckenridge.

SUMMARY OF STREET IMPROVEMENT ACTION ITEMS

1. **Pavement Evaluation Project:** Identifying variable factors including road condition, drainage, timing of water/wastewater infrastructure improvements (past and future planned improvements via TWDB low interest rate loans/loan forgiveness Series 2022 A/B). This will assist in developing priorities and ultimately a CIP list of short, mid, long-term street projects (*see DRAFT CIP listing below*).
2. **Onboarded a general street maintenance contractor to jump start street improvements.**
 - a. While Street Department has 5 FTE's, there are currently 2 vacant positions. Even with a full crew, the maintenance demands are beyond our in-house capacity to address.
 - b. We are identifying several intersection improvements, base failure repair projects and candidates for level up and asphalt overlay.
3. **CDBG City of Breckenridge submittal for Street improvements:** \$500K for selected project (Panther from Jeanette to 5th Street and 4th Street from Panther to Parks). This is a 2-yr. cycle grant; two opportunities to be selected.
4. **Partnering with Stephens County:**
 - a. Interlocal for streets – will select streets conducive to chip seal roads (those streets that have a rural section (no curb/bar ditches) vs. curbs, i.e., Chaparral subdivision, Ridge Road area, Northglen or Cactus Cove, etc.)
 - b. Interlocal for a CDBG – If County is awarded the \$500K grant they are planning on improving:
 - i. 3rd Street, north of the High School from Parks to Rose
 - ii. Hartford, by the Hospital, from Elliott to 180/Walker.
 - c. Partnership Agreement with Stephens County, BEDC and City to demolish homes declared substandard.
5. **Planning for debt issuance for General Fund FY 2023-2024 to fund street improvements** (*see below debt issuance details*)
6. **Development of a short, mid and long-term Capital Improvement Plan:** based on all aforementioned

SHORT TERM (1-2 YEARS)	MID-TERM (2 – 5 YEARS)	LONG-TERM (5- 10 YEARS)
Pavement Maintenance: North Rose Ave (pavement overlay)	CO's – S. Harvey (Walker to Elliott)	W 2 nd (Pecan to Westridge)
Intersections & Various locations – Pothole, base failure repair and Overlay	CO's – Hullum (Harvey to Breck Ave)	1 st (Rose to Miller)
If Funded – CDBG Grant N. Panther & W. 4th	CO's - W. Elm Street (Wilson to Rose)	McAmis (Walker to 1 st)
If Funded – CDBG Grant with County	CO's - E. Gaddis Street (Robert to Flint)	W. Williams (Wilson to Parks)
W. 7 th from Parks to Breck Ave	CO's - E. Elm Street (Butte to Jackson)	
Elliott (Harvey to Breck)	CO's – E. Dyer Street (Butte to Jackson)	
	CO's – Shelton (Jeannette to 4 th)	
	CO's - N. Butte to Walker to Dyer	
	CO's – E. Wheeler (Jackson to Butte)	
	CO's – N. Oakwood (Jeannette to 5 th)	
	CO's – N. Flint (Walker to Connell)	
	CO's – N. Payne (2 nd to 7 th)	
	CO's – N. Harvey (Jeanette to 6 th)	
	CO's – S. Pecan (Williams to Elliot)	
	CO's – S. Stoker (Gaddis to Power)	
	CO's – W. 3 rd (Pecan to Circle Heights)	
	CO's – S. Harding (Walker to Elliot)	
	CO's – W. 4 th (Breck Ave to Parks)	
	CO's – S. Harvey (Walker to Elliott)	

** Draft Listing is Subject to change based on various factors, i.e., pavement evaluation, timing of TWDB W/L improvements and market conditions affecting project pricing*

Upcoming Certificate of Obligation Debt Issuance

1. **Water/Wastewater Fund** - Conducted a Water/Wastewater Rate Study to identify needed improvements, associated financial impact and developed 5-yr rate increase schedule to accommodate operations, maintenance and current debt service payments associated with W/WW projects.
2. **Previous City Commission direction** - Structured debt service transfer from General Fund to W/WW and identified capacity to make additional debt service payment in FY 2022-2023 in the amount of \$1,469,000.
3. **Previous City Commission direction** - With existing W/WW debt moving to W/WW Fund in 2023-2024, debt capacity is freed up on the General Fund side to accommodate need improvements including streets, facilities, parks.
 - a. In alignment with outcome of Strategic Planning the following were identified as priorities:
 - i. *Invest in infrastructure* – Streets (draft projects identified above)
 - ii. *Invest in infrastructure* – Parks (replacement/upgrade of playground equipment)
 - iii. *Invest in Employees* – Facility (improvements in Public Works bottom/top shop)
4. These improvements are in alignment with the Strategic Planning goals identified over the last 6 months.
5. Staff have been working with our financial advisors and bond counsel to identify the timing of issuing the Certificates of Obligation. A Notice of Intent and further details on action items planned for the June meeting will be provided over the coming weeks. See attached draft information based on 20- year debt issuance and estimated available funding (the actual final funding amount would be dependent upon current market conditions at time of sale).
6. See attached Calendar for issuing Notice of Intent June 6, 2023. This ***will allow for Certified Values to be in hand prior to pricing***, which will help ensure we are able to target the desired amount of debt service and tax rate for FY 2023-2024.

EVALUATION REPORT

VARIOUS STREETS FOR PAVING CITY OF BRECKENRIDGE STEPHENS COUNTY, TEXAS

JUNE 2023

**Prepared for:
CITY OF BRECKENRIDGE**

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Enprotec | Hibbs & Todd

EVALUATION REPORT
FOR
VARIOUS STREETS FOR PAVING
CITY OF BRECKENRIDGE
STEPHENS COUNTY, TEXAS

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Enprotec | Hibbs & Todd

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APPENDICES:

- Appendix A Map of Evaluated Streets
- Appendix B Opinion of Probable Project Costs
- Appendix C Photos of Evaluated Streets

I. INTRODUCTION

The City of Breckenridge, Texas (City) is evaluating existing streets to identify the necessary improvements needed to maintain and restore quality and function. Enprotec / Hibbs & Todd, Inc. (eHT) has conducted a visual inspection of the identified streets to evaluate the current condition and provide recommendations for improvement. In conjunction with visual evaluation, the condition of existing utility infrastructure beneath (or adjacent to) streets and the anticipated level of traffic were also considered, where information was available.

This Evaluation Report aims to document the visible condition of the identified streets, inventory the utility infrastructure beneath those streets, and provide recommendations for improvement that align with the City's objectives and aid in the City's planning and budgetary decisions.

II. EVALUATION METHOD

The evaluation of existing City streets was completed in multiple iterations. Initially, each street was scored on a scale of 1-3 for remaining service life (RSL), potential traffic loading, and the suspected condition of the underlying (or adjacent) utilities. Online mapping data from iWorQ's Pavement Management software was utilized to obtain RSL data. City streets were assessed on a scale of 1-3 for their RSL, with a score of 1 indicating a substantial RSL and a score of 3 indicating little to no RSL. Traffic loading was evaluated by using both online Texas Department of Transportation (TxDOT) data (when available) and intuitive knowledge of typical high-traffic streets (i.e., streets near schools, offices, etc.). Anticipated traffic loading was ranked on a scale of 1-3, with a score of 1 indicating light traffic and a score of 3 indicating heavy traffic. Additionally, underlying utility conditions were also considered. Utility condition was evaluated by using general knowledge of existing utilities and previous utility replacement projects. Utility conditions were assessed on a scale of 1-3, with a score of 1 indicating dilapidated utilities and a score of 3 indicating recently replaced utilities. When no specific data was available to assess RSL, Traffic Loading, or Utility Condition, a score of 2 was typically given, unless general or intuitive knowledge suggested otherwise. RSL, Traffic Loading, and Utility Conditions scores were averaged together for each street; each street was then ranked according to its overall average score. Of the 153 City streets evaluated, approximately the top 50 highest-scoring streets (generally scoring greater than 2.0) moved on to visual evaluation.

Visual evaluation of existing streets assessed the overall condition of each street and ranked the streets against each other. Using recent imagery captured in Google Earth street viewer and iWorQ's, each street was remotely assessed for its overall condition and suspected usage. During this evaluation, City streets were constantly ranked and compared against each other to determine the top twenty-six (26) City streets needing improvements. Refer to Appendix A for a map showing the location of the evaluated streets, Appendix B for the Opinion of Probable Project Costs (OPPCs), and Appendix C for the Google Earth imagery taken of each street. Improvements are recommended for the following twenty-six (26) City streets listed in Table 1 below.

Table 1: List of Streets to be Improved

CITY STREET	TOTAL LENGTH (LF)
N ROSE AV	3,816
W ELLIOT ST	5,703
W 7 ST	2,650
E GADDIS ST	3,022
E ELM ST	2,411
N PANTHER AV	1,966
E DYER ST	2,485
N SHELTON AV	3,200
N BUTTE ST	871
E WHEELER ST	3,375
N OAKWOOD AV	1,960
N FLINT AV	1,358
N PAYNE AV	1,819
N HARVEY ST	2,640
S PECAN AV	1,013
S STOKER AV	818
W 3 ST	4,103
S HARDING AV	1,326
W 4 ST	5,270
W ELM ST	5,827
W 2 ST	4,650
W HULLUM ST	4,812
W WILLIAM ST	5,750
N MCAMIS ST	502
W 1 ST	356
S HARVEY ST	1,300
TOTAL	73,003

III. EVALUATED STREETS EXISTING CONDITIONS

Each street was evaluated for traffic loading, underlying utility condition, and pavement condition. The status of the existing water lines were also considered. A visual evaluation of all or part of twenty-six (26) streets throughout the City are summarized below, including a description of the street’s appearance, the recommended improvement, and the improvement cost.

North Rose Avenue

North Rose Avenue was evaluated for a length of approximately 3,800 LF from West 7th St to U.S. Highway 180.

Traffic Loading: General street location and discussions with City indicate high traffic loading.

Utility Review: Waterline replaced from West 7th St to West Lindsey St in 2015.

Pavement: Existing sections of pavement display cracking and previous patchwork. Base conditions are suspected to be adequate. Asphalt resurfacing is recommended.

Anticipated Improvement Cost: A cost of \$ 410,000 (2023) is anticipated for resurfacing improvements.

West Elliot Street

West Elliot Street was evaluated for a length of approximately 5,700 LF from South Harding St to U.S. Highway 183.

Traffic Loading: General street location and proximity to an elementary school indicate high traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: The majority of the street appears to be in sub-adequate condition with signs of cracking, alligator cracking, and previous patching present. Base conditions are suspected to be moderate. Resurfacing is recommended.

Anticipated Improvement Cost: A cost of \$ 550,000 (2023) is anticipated for resurfacing.

West 7th Street

West 7th Street was evaluated for a length of approximately 2,650 LF from North Parks St to U.S. Highway 183.

Traffic Loading: General street location and proximity to an elementary school indicate high traffic loading.

Utility Review: Waterline replaced from North Parks St to U.S. Highway 183 in 2015. Sections of small diameter waterline (2”) may need replacement. Subsurface utility review recommended.

Pavement: The majority of the street appears to be in poor condition with signs of alligator cracking, potholing, and previous patching present. Base conditions are suspected to be inadequate. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 630,000 (2023) is anticipated for resurfacing and base replacement.

East Gaddis Street

East Gaddis Street was evaluated for a length of approximately 3,000 LF from South Robert St to South Flint St.

Traffic Loading: N/A.

Utility Review: Waterline replaced from South Robert St to South Dunnigan St in 2020.

Pavement: Segments of the street appear to be in poor condition with signs of cracking and significant potholing present. Base conditions are suspected to be poor. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 470,000 (2023) is anticipated for resurfacing and base replacement. Additional cost is anticipated if City desires to install curb and gutter.

East Elm Street

East Elm Street was evaluated for a length of approximately 2,400 LF from North Butte St to North Hartford St.

Traffic Loading: General street location suggests moderate traffic loading.

Utility Review: Underlying utilities are in poor condition. Street improvements recommended after waterlines are replaced (summer 2025 or after).

Pavement: The majority of the street appears to be in poor condition with signs of cracking, alligator cracking, patching, and potholing present. Base conditions are suspected to be poor. Resurfacing, base repair, and new curb and gutter is recommended.

Anticipated Improvement Cost: A cost of \$ 670,000 (2023) is anticipated for resurfacing, base repair, and new curb and gutter.

North Panther Avenue

North Panther Avenue was evaluated for a length of approximately 2,000 LF from West 5th St to West Jeannette St.

Traffic Loading: N/A

Utility Review: Waterline replaced from West 5th St to West Jeannette St in 2015.

Pavement: Street appears to be in poor condition with signs of significant alligator cracking, patching, and significant potholing present. Base conditions are suspected to be poor. Resurfacing and base replacement is recommended. Installation of curb and gutter may also be desired.

Anticipated Improvement Cost: A cost of \$ 310,000 (2023) is anticipated for resurfacing and base replacement. Additional cost is anticipated if City desires to install curb and gutter.

East Dyer Street

East Dyer Street was evaluated for a length of approximately 2,500 LF from North Albany Ave to North Hartford St.

Traffic Loading: General street location suggests moderate traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Segments of the street appear to be in poor condition with signs of cracking, patching, and alligator cracking present. Base conditions are suspected to be sub-adequate. Resurfacing and base repair is recommended.

Anticipated Improvement Cost: A cost of \$ 220,000 (2023) is anticipated for resurfacing and base repair.

North Shelton Ave

North Shelton Ave was evaluated for a length of approximately 3,200 LF from West 4th St to U.S. Highway 180 (Includes +/- 300 LF of W Jeannette St.).

Traffic Loading: General street location suggests moderate traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: The street appears to be in poor condition with signs of cracking, alligator cracking, and potholing present. Base conditions are suspected to be poor. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 580,000 (2023) is anticipated for resurfacing and base replacement.

North Butte Street

North Butte Street was evaluated for a length of approximately 900 LF from East Lindsey St to U.S. Highway 180.

Traffic Loading: N/A

Utility Review: Underlying utilities are in poor condition. Street improvements recommended after waterlines are replaced (summer 2025 or after).

Pavement: Street appears to be in sub-adequate condition with signs of cracking and patching present. Base conditions are suspected to be sub-adequate. Resurfacing and base repair is recommended.

Anticipated Improvement Cost: A cost of \$ 130,000 (2023) is anticipated for resurfacing and base repair.

East Wheeler Street

East Wheeler Street was evaluated for a length of approximately 3,400 LF from South Butte St to South Jackson St.

Traffic Loading: N/A

Utility Review: Underlying utilities are in poor condition. Street improvements recommended after waterlines are replaced (summer 2025 or after).

Pavement: Existing sections of pavement display cracking and previous patchwork. Base conditions are suspected to primarily be adequate. Resurfacing and base repair is recommended.

Anticipated Improvement Cost: A cost of \$ 280,000 (2023) is anticipated for resurfacing and base repair.

North Oakwood Avenue

North Oakwood Avenue was evaluated for a length of approximately 2,000 LF from West 5th St to West Jeannette St.

Traffic Loading: N/A

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Majority of street appears to be in sub-adequate condition with signs of significant alligator cracking, patching, and significant potholing present. Base conditions are suspected to be poor in some areas and marginal in others. Resurfacing, base replacement, and new curb and gutter is recommended.

Anticipated Improvement Cost: A cost of \$ 530,000 (2023) is anticipated for resurfacing, base replacement, and new curb and gutter.

North Flint Avenue

North Flint Avenue was evaluated for a length of approximately 1,350 LF from East Connell St to U.S. Highway 180.

Traffic Loading: N/A

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Sections of the street appear to be in either poor or adequate condition. Signs of cracking, alligator cracking, patching, and potholing present. Base conditions are suspected to be poor in some areas and adequate in others. Resurfacing is recommended with base repair.

Anticipated Improvement Cost: A cost of \$ 170,000 (2023) is anticipated for resurfacing and base repair. Additional cost is anticipated if total base replacement is required.

North Payne Avenue

North Payne Avenue was evaluated for a length of approximately 1,800 LF from West 7th St to West 2nd St.

Traffic Loading: General street location and proximity to high school indicate moderate traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Sections of the street appear to be in poor condition with signs of alligator cracking, patching, and potholing present. Base conditions are suspected to be marginal. Resurfacing and base replacement is recommended. Installation of curb and gutter may be desired.

Anticipated Improvement Cost: A cost of \$ 370,000 (2023) is anticipated for resurfacing and base replacement. Additional cost is anticipated if City desires to install curb and gutter.

North Harvey Street

North Harvey Street was evaluated for a length of approximately 2,600 LF from West 6th St to West Jeannette St.

Traffic Loading: N/A

Utility Review: Waterline replaced from West 6th St to West 1st St in 2015.

Pavement: The majority of the street appears to be in poor condition with signs of cracking, significant patching, and significant potholing present. Base conditions are suspected to be poor. Resurfacing and base replacement is recommended. Installation of curb and gutter may also be desired.

Anticipated Improvement Cost: A cost of \$ 430,000 (2023) is anticipated for resurfacing and base replacement. Additional cost is anticipated if City desires to install curb and gutter.

South Pecan Avenue

South Pecan Avenue was evaluated for a length of approximately 1,000 LF from West William St to West Elliot St.

Traffic Loading: N/A

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Sections of the street appear to be in either poor or adequate condition. Signs of cracking and alligator cracking are present. Base conditions are suspected to be adequate. Resurfacing is recommended.

Anticipated Improvement Cost: A cost of \$ 120,000 (2023) anticipated for resurfacing.

South Stoker Avenue

South Stoker Avenue was evaluated for a length of approximately 800 LF from East Gaddis St to East Power St.

Traffic Loading: General street indicates low traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Street appears to be in poor condition with significant signs of cracking, potholing, and erosion present. Base conditions are suspected to be marginal. Resurfacing with base repair is recommended. Installation of curb and gutter may be desired.

Anticipated Improvement Cost: A cost of \$ 140,000 (2023) is anticipated for resurfacing and base repair. Additional cost is anticipated if City desires to install curb and gutter.

West 3rd Street

West 3rd Street was evaluated in two sections for a total length of approximately 4,100 LF. The first section was evaluated for a length of 1,500 LF from Circle Heights St to North Pecan St and the second section was evaluated for a length of 2,600 LF from North Parks St to U.S. Highway 183.

Traffic Loading: General street location and proximity to the high school suggests moderate traffic loading.

Utility Review: Waterline replaced from North Parks St to North Rose St in 2015.

Pavement: The majority of the street appears to be in poor condition with signs of alligator cracking, potholing, and previous patching present. Base conditions are suspected to be moderate to inadequate. Resurfacing and base repair is recommended.

Anticipated Improvement Cost: A cost of \$ 530,000 (2023) is anticipated for resurfacing and base repair.

South Harding Avenue

South Harding Avenue was evaluated for a length of approximately 1,300 LF from U.S. Highway 180 to West Elliot St.

Traffic Loading: General street location suggests moderate traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Sections of street appear to be in sub-adequate condition. Signs of cracking and alligator cracking are present. Base conditions are suspected to be adequate. Resurfacing is recommended.

Anticipated Improvement Cost: A cost of \$ 140,000 (2023) is anticipated for resurfacing.

West 4th Street

West 4th Street was evaluated for a length of approximately 5,300 LF from North Harvey St to U.S. Highway 183.

Traffic Loading: General street location indicates moderate traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: The majority of the street appears to be in poor condition with signs of alligator cracking, potholing, and previous patching present. Base conditions are suspected to be inadequate. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 920,000 (2023) is anticipated for resurfacing and base replacement.

West Elm Street

West Elliot Street was evaluated for a length of approximately 5,800 LF from North Wilson St to U.S. Highway 183.

Traffic Loading: General street location indicates high traffic loading.

Utility Review: Although some utilities were replaced in 2015, remaining utilities are in poor condition. Street improvements recommended after waterlines are replaced (summer 2025 or after).

Pavement: Sections of the street range in appearance from adequate to poor condition, with signs of cracking, alligator cracking, and previous patching present. Base conditions are suspected to range from adequate to poor. Resurfacing and base repair are recommended. Installation of new curb and gutter may be desired.

Anticipated Improvement Cost: A cost of \$ 870,000 (2023) is anticipated for resurfacing and base repair. Additional cost is anticipated if City desires to install curb and gutter.

West 2nd Street

West 2nd Street was evaluated for a length of approximately 4,650 LF, generally from North Harvey St to U.S. Highway 183.

Traffic Loading: General street location indicates moderate to high traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: The majority of the street appears to be in poor condition with signs of significant alligator cracking, potholing, and previous patching present. Base conditions are suspected to be inadequate. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 820,000 (2023) is anticipated for resurfacing and base replacement.

West Hullum St

West Hullum Street was evaluated for a length of approximately 4,800 LF from South Harvey St to U.S. Highway 183.

Traffic Loading: General street location suggests moderate to high traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: The majority of the street appears to be in sub-adequate condition with signs of cracking, alligator cracking, and previous patching present. The street is composed of both concrete and asphalt sections. Base conditions are suspected to either be non-existent (under concrete sections) or sub-adequate. Resurfacing with new curb and gutter is recommended.

Anticipated Improvement Cost: A cost of \$ 1,450,000 (2023) is anticipated for resurfacing, concrete removal, base replacement and installation, and new curb and gutter. Cost is subject to change depending on decisions made by the City in design (i.e., resurfacing with concrete vs asphalt).

West William St

West William Street was evaluated for a length of approximately 5,750 LF from South Harding St to U.S. Highway 183.

Traffic Loading: General street location suggests moderate to high traffic loading.

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: The majority of the street appears to be in sub-adequate condition with signs of cracking, and previous patching present. Base conditions are suspected to be adequate. Resurfacing is recommended. Additional cost is anticipated if City desires to install curb and gutter.

Anticipated Improvement Cost: A cost of \$ 550,000 (2023) is anticipated for resurfacing.

North McAmis St

North McAmis Street was evaluated for a length of approximately 500 LF from West 1st St West Lindsey St.

Traffic Loading: N/A

Utility Review: Street improvements recommended after waterlines are replaced (summer 2025 or after).

Pavement: Street appears to be in poor condition with signs of alligator cracking, significant potholing, and previous patching present. Base conditions are suspected to be inadequate and will likely require repair. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 170,000 (2023) is anticipated for resurfacing and base replacement.

West 1st Street

West 1st Street was evaluated for a length of approximately 350 LF from North McAmis St to North Rose St.

Traffic Loading: N/A

Utility Review: Street improvements recommended after waterlines are replaced (summer 2025 or after).

Pavement: Street appears to be in poor condition with signs of alligator cracking, significant potholing, and previous patching present. Base conditions are suspected to be inadequate and will likely require repair. Resurfacing and base replacement is recommended.

Anticipated Improvement Cost: A cost of \$ 130,000 (2023) is anticipated for resurfacing and base replacement.

South Harvey Street

South Harvey Street was evaluated for a length of approximately 1,300 LF from U.S. Highway 180 to West Elliot St.

Traffic Loading: N/A

Utility Review: No data explicitly available. Subsurface utility review recommended.

Pavement: Street appears to be in marginal condition with signs of cracking, potholing, and previous patching present. Base conditions are primarily suspected to be adequate but may require some repair. Resurfacing is recommended.

Anticipated Improvement Cost: A cost of \$ 170,000 (2023) is anticipated for resurfacing.

Estimated Paving Project Costs

Table 2 summarizes the estimated costs for the anticipated paving improvements.

Table 2: Estimated Construction Cost

PROJECT ITEM	TOTAL
N ROSE AV	\$ 410,000.00
W ELLIOT ST	\$ 550,000.00
W 7 ST	\$ 630,000.00
E GADDIS ST	\$ 470,000.00
E ELM ST	\$ 670,000.00
N PANTHER AV	\$ 310,000.00
E DYER ST	\$ 220,000.00
N SHELTON AV	\$ 580,000.00
N BUTTE ST	\$ 130,000.00
E WHEELER ST	\$ 280,000.00
N OAKWOOD AV	\$ 530,000.00
N FLINT AV	\$ 170,000.00
N PAYNE AV	\$ 370,000.00
N HARVEY ST	\$ 430,000.00
S PECAN AV	\$ 120,000.00
S STOKER AV	\$ 140,000.00
W 3 ST	\$ 530,000.00
S HARDING AV	\$ 140,000.00
W 4 ST	\$ 920,000.00
W ELM ST	\$ 870,000.00
W 2 ST	\$ 820,000.00
W HULLUM ST	\$ 1,450,000.00
W WILLIAM ST	\$ 550,000.00
N MCAMIS ST	\$ 170,000.00
W 1 ST	\$ 130,000.00
S HARVEY ST	\$ 170,000.00
TOTAL CONSTRUCTION COST	\$ 11,760,000.00

IV. CONCLUSIONS

The City of Breckenridge is evaluating existing streets to identify needed improvements to maintain or restore quality and function. A number of City streets are aging and showing signs of distress that can lead to rapid deterioration, and resurfacing alone will do little to preserve or extend their life. The purpose of this report is to provide a professional opinion as to the type of required improvements along with cost estimates for such improvements. The City should expect to use this report as an aid in determining which pavement rehabilitation projects to pursue based on the necessary improvements and associated costs. It should be noted that this evaluation was conducted based on remote visual surface inspection only and professional opinions are based on only what could be observed at the time of inspection.

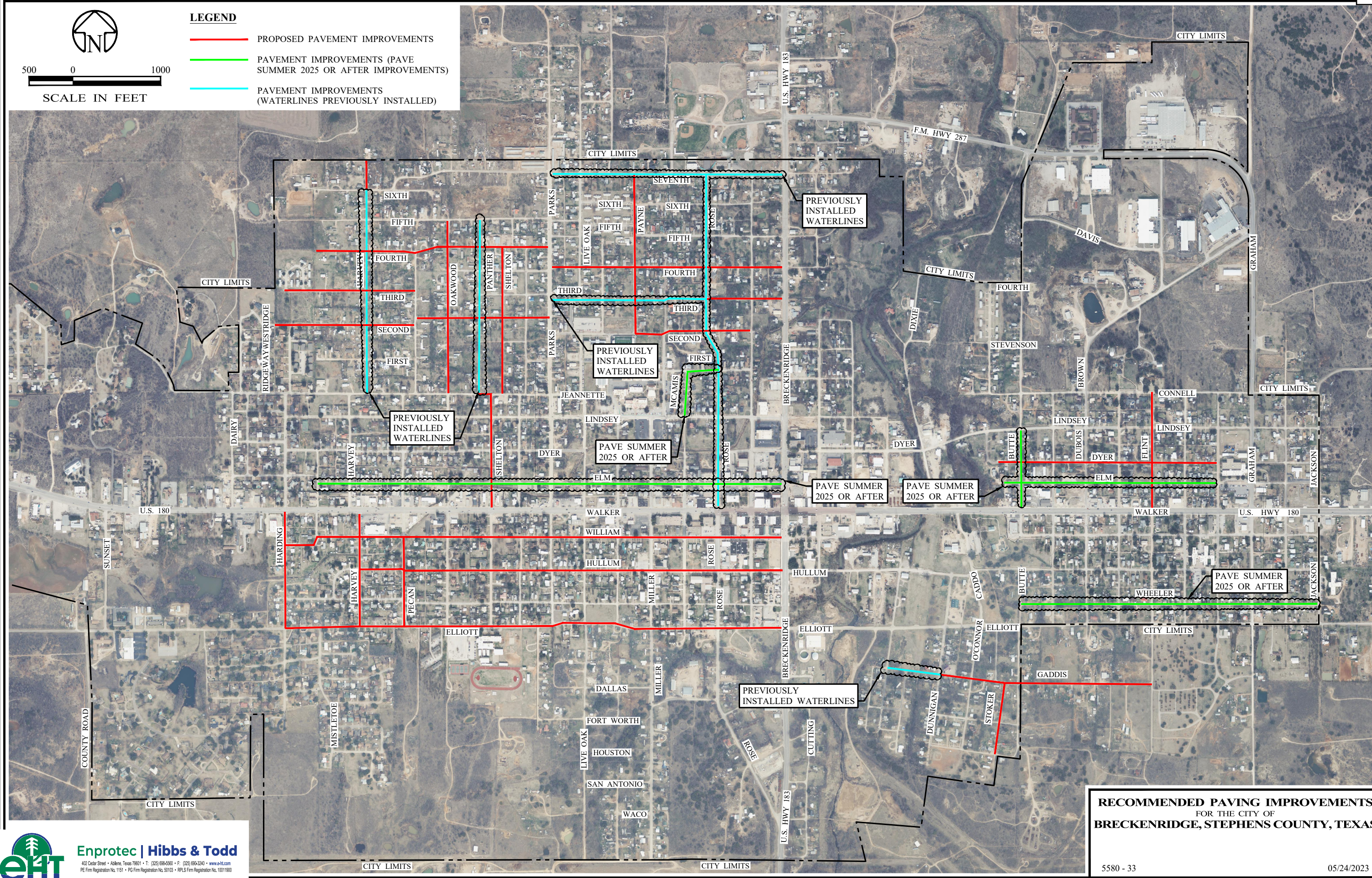
APPENDIX A
Map of Evaluated Streets



LEGEND

- PROPOSED PAVEMENT IMPROVEMENTS
- PAVEMENT IMPROVEMENTS (PAVE SUMMER 2025 OR AFTER IMPROVEMENTS)
- PAVEMENT IMPROVEMENTS (WATERLINES PREVIOUSLY INSTALLED)

P:\Projects\Breckenridge, City of\5580-33 Pavement Improvement\0_CAD\3_ENVIR - GEO\2_PERMIT\5580-33 - PAVEMENT IMPROVEMENT EXHIBITS.dwg



RECOMMENDED PAVING IMPROVEMENTS FOR THE CITY OF BRECKENRIDGE, STEPHENS COUNTY, TEXAS

5580 - 33

05/24/2023

Enprotec | Hibbs & Todd
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APPENDIX B

Opinion of Probable Project Costs

CITY OF BRECKENRIDGE
2023 STREET PAVEMENT EVALUATION
Opinion of Probable Project Costs

N ROSE AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 14,000.00	\$ 14,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	15,645	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 30,000.00
7	3,911	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 30,000.00
8	1,799	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 230,000.00
Professional Fees				Estimated (10%)	\$ 32,000.00
Sub-Total					\$ 348,500.00
Contingency				15%	\$ 53,000.00
TOTAL					\$ 410,000.00

W ELLIOT ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 19,000.00	\$ 19,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	21,937	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 40,000.00
5	5,484	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 40,000.00
6	2,523	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 320,000.00
Professional Fees				Estimated (10%)	\$ 44,000.00
Sub-Total					\$ 475,500.00
Contingency				15%	\$ 72,000.00
TOTAL					\$ 550,000.00

W 7 ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 22,000.00	\$ 22,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	9,722	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	10,311	SY	Remove Existing Base Material	\$ 6.00	\$ 70,000.00
6	10,311	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 210,000.00
7	2,431	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
8	1,118	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 140,000.00
Professional Fees				Estimated (10%)	\$ 50,000.00
Sub-Total					\$ 544,500.00
Contingency				15%	\$ 82,000.00
TOTAL					\$ 630,000.00

E GADDIS ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 16,000.00	\$ 16,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	6,716	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	7,387	SY	Remove Existing Base Material	\$ 6.00	\$ 50,000.00
6	7,387	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 150,000.00
7	1,679	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
8	772	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 100,000.00
Professional Fees				Estimated (10%)	\$ 37,000.00
Sub-Total					\$ 405,500.00
Contingency				15%	\$ 61,000.00
TOTAL					\$ 470,000.00

E ELM ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 23,000.00	\$ 23,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	7,230	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	3,883	SY	Remove Existing Base Material (50% Repair)	\$ 6.00	\$ 30,000.00
6	4,822	LF	Remove Existing Concrete Curb and Gutter	\$ 15.00	\$ 80,000.00
7	3,883	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (50% Repair)	\$ 20.00	\$ 80,000.00
8	1,808	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
9	831	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 110,000.00
10	4,822	LF	New Curb & Gutter	\$ 30.00	\$ 150,000.00
Professional Fees				Estimated (10%)	\$ 53,000.00
Sub-Total					\$ 578,500.00
Contingency				15%	\$ 87,000.00
TOTAL					\$ 670,000.00

N PANTHER AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 11,000.00	\$ 11,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	4,369	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	4,806	SY	Remove Existing Base Material	\$ 6.00	\$ 30,000.00
6	4,806	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 100,000.00
7	1,092	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	502	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 70,000.00
Professional Fees				Estimated (10%)	\$ 25,000.00
Sub-Total					\$ 268,500.00
Contingency				15%	\$ 41,000.00
TOTAL					\$ 310,000.00

E DYER ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 8,000.00	\$ 8,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	5,522	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	1,519	SY	Remove Existing Base Material (25% Repair)	\$ 6.00	\$ 10,000.00
6	1,519	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (25% Repair)	\$ 20.00	\$ 40,000.00
7	1,381	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	635	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 80,000.00
Professional Fees				Estimated (10%)	\$ 18,000.00
Sub-Total					\$ 188,500.00
Contingency				15%	\$ 29,000.00
TOTAL					\$ 220,000.00

N SHELTON AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 20,000.00	\$ 20,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	8,589	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	9,300	SY	Remove Existing Base Material	\$ 6.00	\$ 60,000.00
6	9,300	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 190,000.00
7	2,147	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
8	988	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 130,000.00
Professional Fees				Estimated (10%)	\$ 46,000.00
Sub-Total					\$ 498,500.00
Contingency				15%	\$ 75,000.00
TOTAL					\$ 580,000.00

N BUTTE ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 5,000.00	\$ 5,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	2,669	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	429	SY	Remove Existing Base Material (15% Repair)	\$ 6.00	\$ 10,000.00
6	429	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (15% Repair)	\$ 20.00	\$ 10,000.00
7	667	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	307	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 40,000.00
Professional Fees				Estimated (10%)	\$ 10,000.00
Sub-Total					\$ 107,500.00
Contingency				15%	\$ 17,000.00
TOTAL					\$ 130,000.00

E WHEELER ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 10,000.00	\$ 10,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	7,500	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	1,238	SY	Remove Existing Base Material (15% Repair)	\$ 6.00	\$ 10,000.00
6	1,238	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (15% Repair)	\$ 20.00	\$ 30,000.00
7	1,875	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
8	863	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 110,000.00
Professional Fees				Estimated (10%)	\$ 22,000.00
Sub-Total					\$ 234,500.00
Contingency				15%	\$ 36,000.00
TOTAL					\$ 280,000.00

N OAKWOOD AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 18,000.00	\$ 18,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	6,157	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	3,296	SY	Remove Existing Base Material (50% of Street)	\$ 6.00	\$ 20,000.00
6	3,920	LF	Remove Existing Concrete Curb and Gutter	\$ 15.00	\$ 60,000.00
7	3,296	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (50% of Street)	\$ 20.00	\$ 70,000.00
8	1,539	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
9	708	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 90,000.00
10	3,920	LF	New Curb & Gutter	\$ 30.00	\$ 120,000.00
Professional Fees				Estimated (10%)	\$ 42,000.00
Sub-Total					\$ 452,500.00
Contingency				15%	\$ 68,000.00
TOTAL					\$ 530,000.00

N FLINT AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 6,000.00	\$ 6,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	4,171	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	895	SY	Remove Existing Base Material (20% Repair)	\$ 6.00	\$ 10,000.00
6	895	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (20% Repair)	\$ 20.00	\$ 20,000.00
7	1,043	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	480	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 60,000.00
Professional Fees				Estimated (10%)	\$ 13,000.00
Sub-Total					\$ 141,500.00
Contingency				15%	\$ 22,000.00
TOTAL					\$ 170,000.00

N PAYNE AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 13,000.00	\$ 13,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	5,324	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	5,729	SY	Remove Existing Base Material	\$ 6.00	\$ 40,000.00
6	5,729	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 120,000.00
7	1,331	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	612	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 80,000.00
Professional Fees				Estimated (10%)	\$ 29,000.00
Sub-Total					\$ 314,500.00
Contingency				15%	\$ 48,000.00
TOTAL					\$ 370,000.00

N HARVEY ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 15,000.00	\$ 15,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	6,377	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	6,963	SY	Remove Existing Base Material	\$ 6.00	\$ 50,000.00
6	6,963	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 140,000.00
7	1,594	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	733	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 100,000.00
Professional Fees				Estimated (10%)	\$ 34,000.00
Sub-Total					\$ 371,500.00
Contingency				15%	\$ 56,000.00
TOTAL					\$ 430,000.00

S PECAN AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 4,000.00	\$ 4,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	3,210	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	803	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
6	369	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 50,000.00
Professional Fees				Estimated (10%)	\$ 9,000.00
Sub-Total					\$ 95,500.00
Contingency				15%	\$ 15,000.00
TOTAL					\$ 120,000.00

S STOKER AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 5,000.00	\$ 5,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	1,954	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	1,068	SY	Remove Existing Base Material (50% Repair)	\$ 6.00	\$ 10,000.00
6	1,068	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (50% Repair)	\$ 20.00	\$ 30,000.00
7	489	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	225	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 30,000.00
Professional Fees				Estimated (10%)	\$ 11,000.00
Sub-Total					\$ 118,500.00
Contingency				15%	\$ 18,000.00
TOTAL					\$ 140,000.00

W 3 ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 18,000.00	\$ 18,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	11,675	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	6,293	SY	Remove Existing Base Material (50% Repair)	\$ 6.00	\$ 40,000.00
6	6,293	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (50% Repair)	\$ 20.00	\$ 130,000.00
7	2,919	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
8	1,343	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 170,000.00
Professional Fees				Estimated (10%)	\$ 42,000.00
Sub-Total					\$ 452,500.00
Contingency				15%	\$ 68,000.00
TOTAL					\$ 530,000.00

S HARDING AV					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 5,000.00	\$ 5,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	4,420	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	1,105	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
6	508	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 70,000.00
Professional Fees				Estimated (10%)	\$ 11,000.00
Sub-Total					\$ 118,500.00
Contingency				15%	\$ 18,000.00
TOTAL					\$ 140,000.00

W 4 ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 32,000.00	\$ 32,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	14,275	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 30,000.00
5	15,446	SY	Remove Existing Base Material	\$ 6.00	\$ 100,000.00
6	15,446	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 310,000.00
7	3,569	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 30,000.00
8	1,642	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 210,000.00
Professional Fees				Estimated (10%)	\$ 73,000.00
Sub-Total					\$ 797,500.00
Contingency				15%	\$ 120,000.00
TOTAL					\$ 920,000.00

W ELM ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 30,000.00	\$ 30,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	19,944	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 30,000.00
5	10,619	SY	Remove Existing Base Material (50% of Street)	\$ 6.00	\$ 70,000.00
6	10,619	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (50% of Street)	\$ 20.00	\$ 220,000.00
7	4,986	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 30,000.00
8	2,294	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 290,000.00
Professional Fees				Estimated (10%)	\$ 69,000.00
Sub-Total					\$ 751,500.00
Contingency				15%	\$ 113,000.00
TOTAL					\$ 870,000.00

W 2 ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 28,000.00	\$ 28,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	12,818	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 20,000.00
5	13,851	SY	Remove Existing Base Material	\$ 6.00	\$ 90,000.00
6	13,851	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 280,000.00
7	3,204	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 20,000.00
8	1,474	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 190,000.00
Professional Fees				Estimated (10%)	\$ 65,000.00
Sub-Total					\$ 705,500.00
Contingency				15%	\$ 106,000.00
TOTAL					\$ 820,000.00

W HULLUM ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 50,000.00	\$ 50,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	5,353	SY	Remove Existing Asphalt Pavement (30%)	\$ 1.50	\$ 10,000.00
5	12,490	SY	Remove Existing Concrete Pavement (70%)	\$ 30.00	\$ 380,000.00
6	5,673	SY	Remove Existing Asphalt Base Material (30%)	\$ 6.00	\$ 40,000.00
7	18,912	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 380,000.00
8	1,338	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
9	2,052	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 260,000.00
Professional Fees				Estimated (10%)	\$ 115,000.00
Sub-Total					\$ 1,257,500.00
Contingency				15%	\$ 189,000.00
TOTAL					\$ 1,450,000.00

W WILLIAM ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 19,000.00	\$ 19,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	21,689	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 40,000.00
5	5,422	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 40,000.00
6	2,494	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 320,000.00
Professional Fees				Estimated (10%)	\$ 44,000.00
Sub-Total					\$ 475,500.00
Contingency				15%	\$ 72,000.00
TOTAL					\$ 550,000.00

N MCAMIS ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 6,000.00	\$ 6,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	1,673	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	1,785	SY	Remove Existing Base Material	\$ 6.00	\$ 20,000.00
6	1,785	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 40,000.00
7	418	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	192	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 30,000.00
Professional Fees				Estimated (10%)	\$ 13,000.00
Sub-Total					\$ 141,500.00
Contingency				15%	\$ 22,000.00
TOTAL					\$ 170,000.00

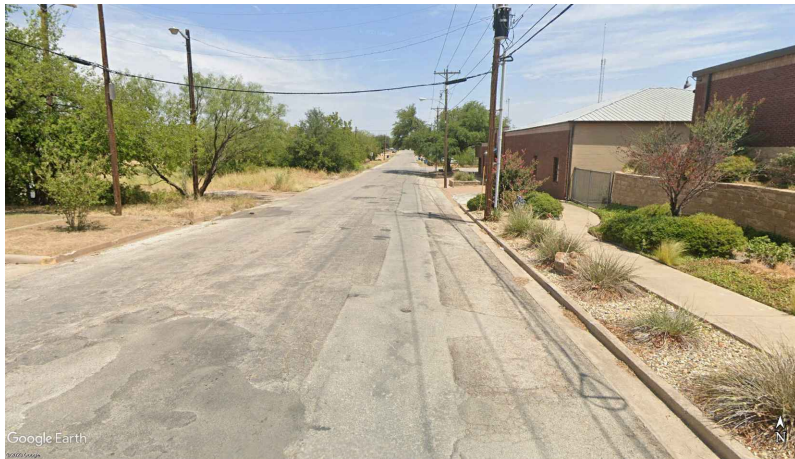
W 1 ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 5,000.00	\$ 5,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	1,187	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	1,266	SY	Remove Existing Base Material	\$ 6.00	\$ 10,000.00
6	1,266	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8")	\$ 20.00	\$ 30,000.00
7	297	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	136	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 20,000.00
Professional Fees				Estimated (10%)	\$ 10,000.00
Sub-Total					\$ 107,500.00
Contingency				15%	\$ 17,000.00
TOTAL					\$ 130,000.00

S HARVEY ST					
ITEM #	QUANTITY	UNIT	PAVEMENT TYPE	UNIT COST	TOTAL
1	1	LS	Mobilization Bonding & Insurance	\$ 6,000.00	\$ 6,000.00
2	1	LS	Traffic Control Plan	\$ 7,500.00	\$ 7,500.00
3	1	LS	SWPPP	\$ 5,000.00	\$ 5,000.00
4	4,333	SY	Remove Existing Asphalt Pavement	\$ 1.50	\$ 10,000.00
5	462	SY	Remove Existing Base Material (10% Repair)	\$ 6.00	\$ 10,000.00
6	462	SY	Flexible Base (TxDOT Item 247, Type A, Grade 2) (8") (10% Repair)	\$ 20.00	\$ 10,000.00
7	1,083	GAL	Asphalt Prime (AEP) Flexible Base (.25 GAL/SY)	\$ 6.00	\$ 10,000.00
8	498	TON	Hot Mix Asphaltic Concrete (Type D) (2")	\$ 125.00	\$ 70,000.00
Professional Fees				Estimated (10%)	\$ 13,000.00
Sub-Total					\$ 141,500.00
Contingency				15%	\$ 22,000.00
TOTAL					\$ 170,000.00

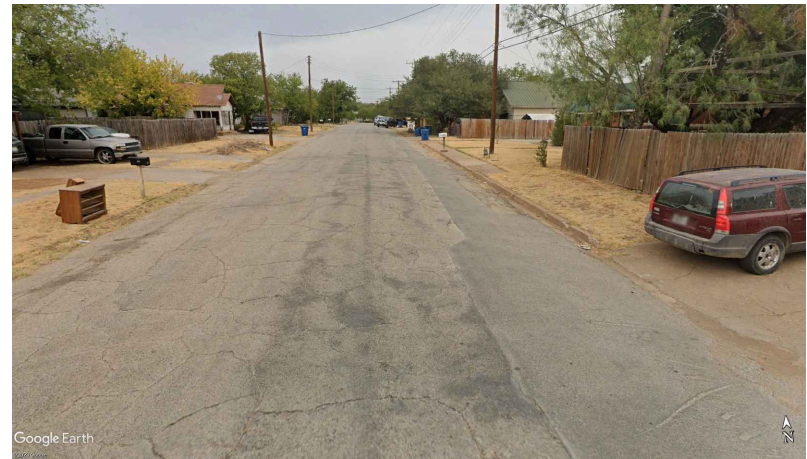
TOTAL	
TOTAL (SUM OF OPCC)	\$ 11,760,000.00

APPENDIX C
Photos of Evaluated Streets

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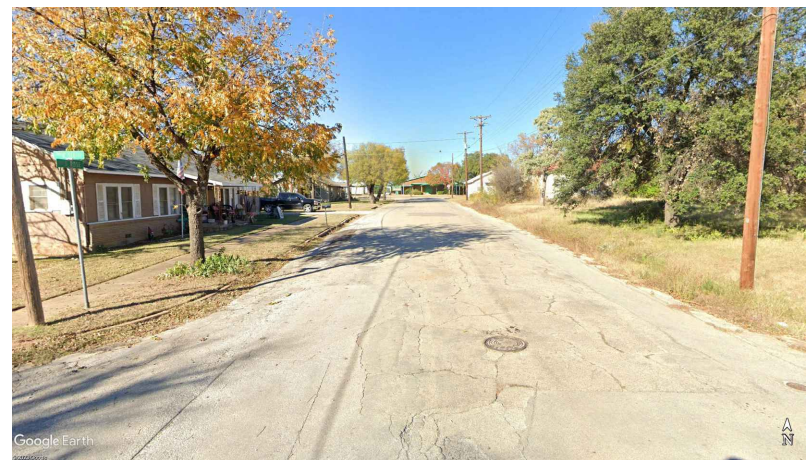
ELM ST INTERSECTION



LINDSEY ST INTERSECTION



THIRD ST INTERSECTION



SIXTH ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

N ROSE AVE
5580-33 05/24/2023



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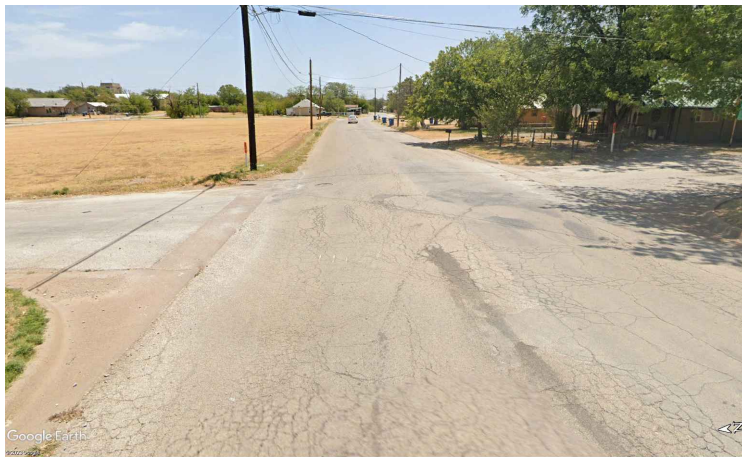
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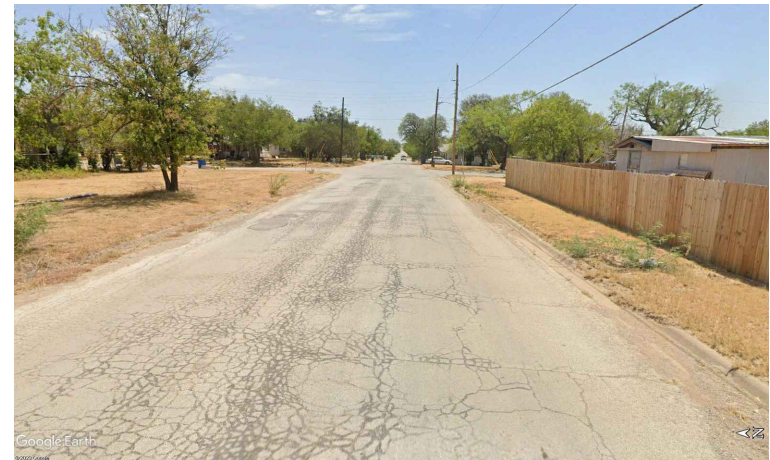
**HARVEY ST
INTERSECTION**



**PECAN ST
INTERSECTION**



**LIVEOAK ST
INTERSECTION**



**MILLIER ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

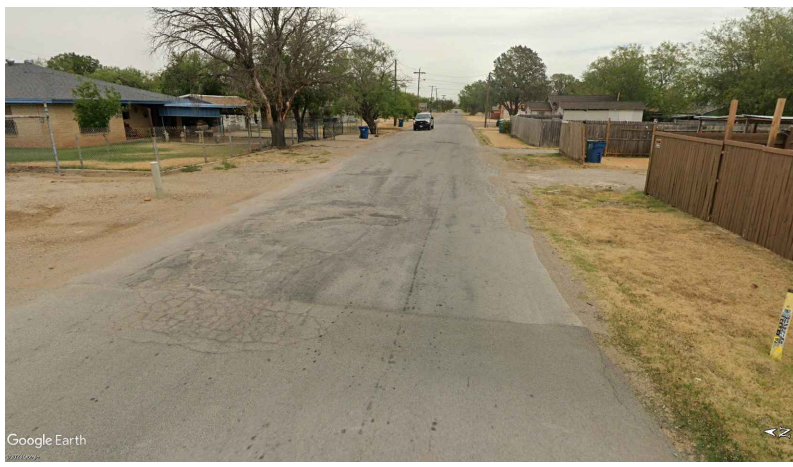
W ELLIOT ST
5580-33 05/24/2023



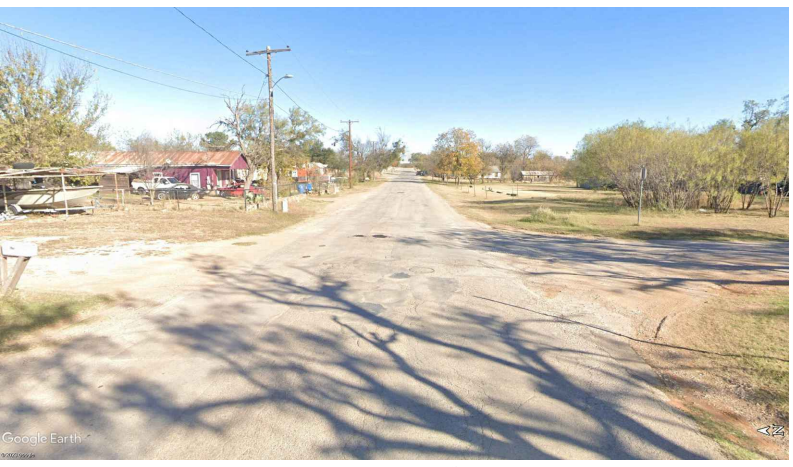
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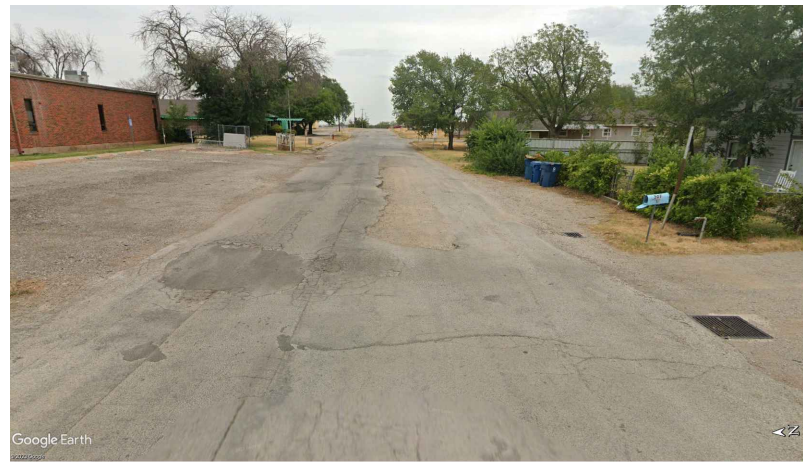
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**PARKS ST
INTERSECTION**



**PAYNE ST
INTERSECTION**



**BETWEEN ROSE ST
AND PAYNE ST**

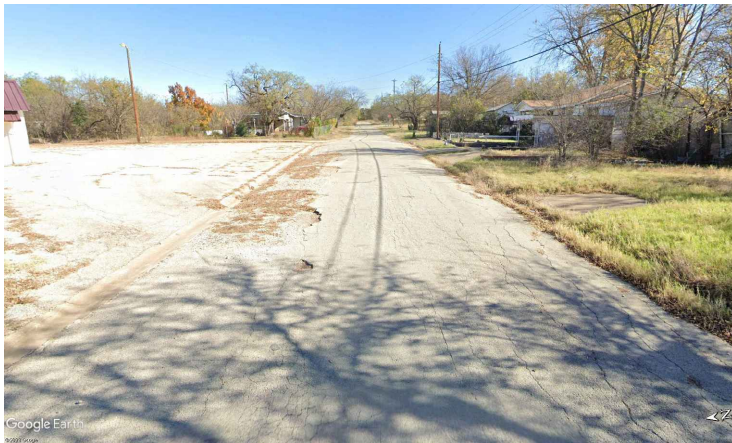
**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

W 7TH ST
5580-33 05/24/2023

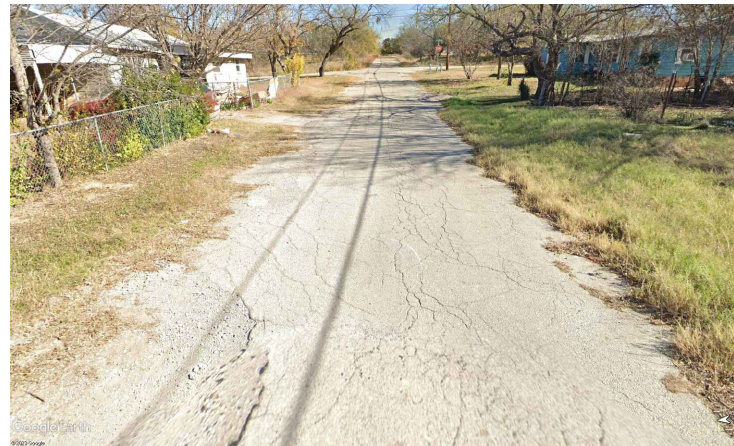


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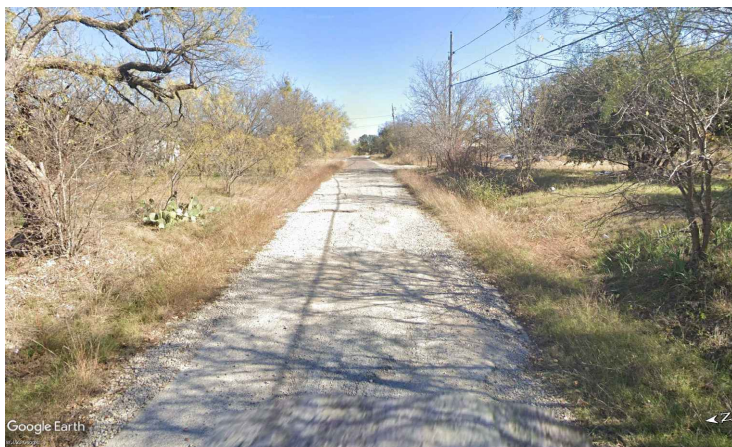
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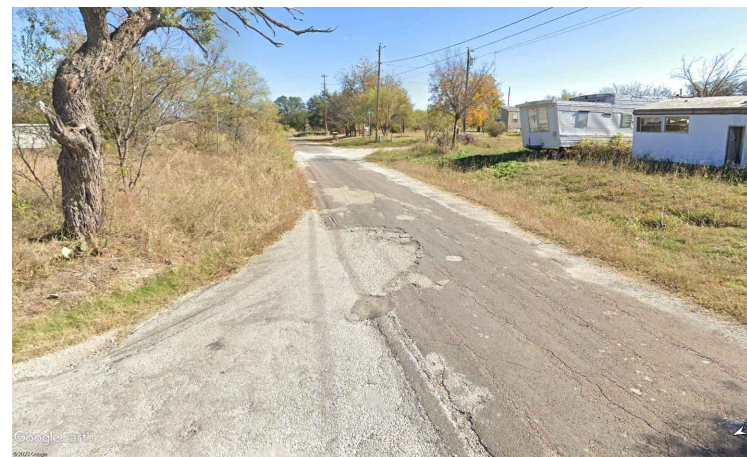
**DUNNIGUN ST
INTERSECTION**



**O'CONNOR ST
INTERSECTION**



**O'CONNOR ST
AFTER INTERSECTION**



**STOKER AVE
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

E GADDIS ST

5580-33

05/24/2023



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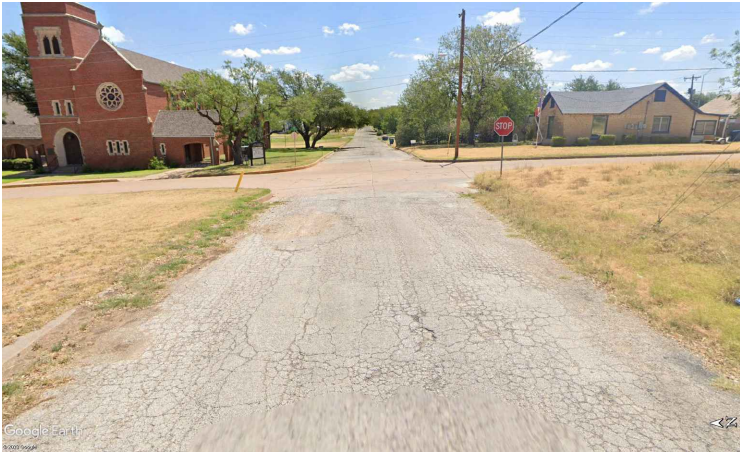
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**CAMDEN ST
INTERSECTION**



**DUBOIS ST
INTERSECTION**



**EASTON ST
INTERSECTION**



**FLINT ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

E ELM ST

5580-33

05/24/2023



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**JEANETTE ST
INTERSECTION**



**SECOND ST
INTERSECTION**



**SECOND ST
AFTER INTERSECTION**



**WALL ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

N PANTHER AVE

5580-33

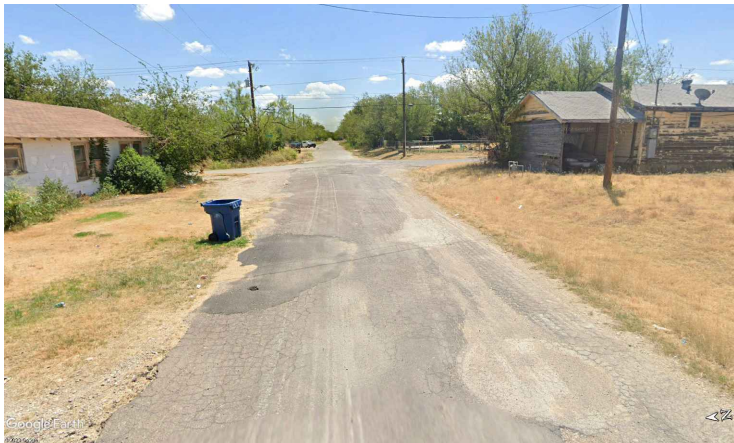
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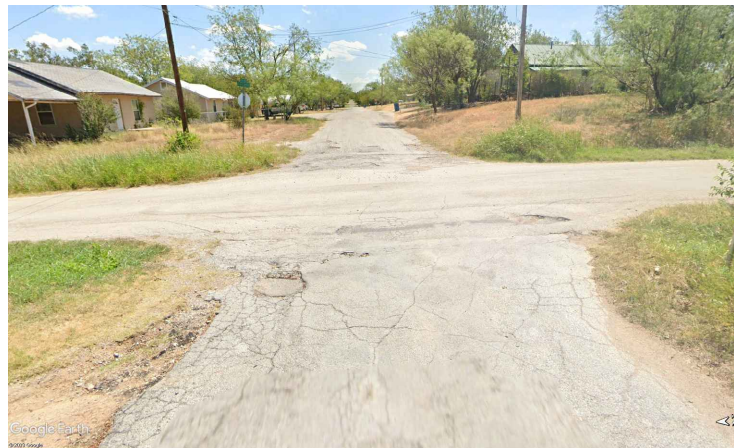
Enprotec | Hibbs & Todd

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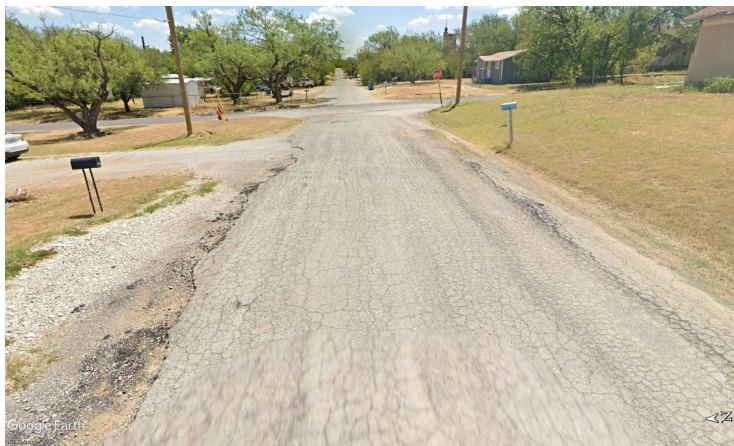
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**BUTTE ST
INTERSECTION**



**CAMDEN ST
INTERSECTION**



**DUBOIS ST
INTERSECTION**



**EASTON ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

W DYER ST

5580-33

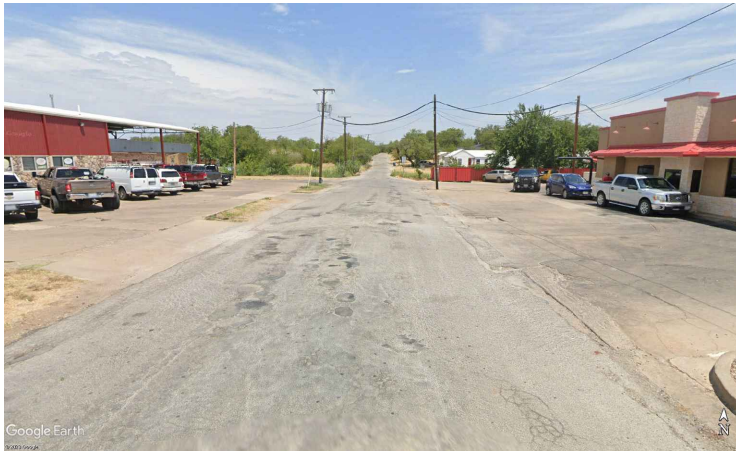
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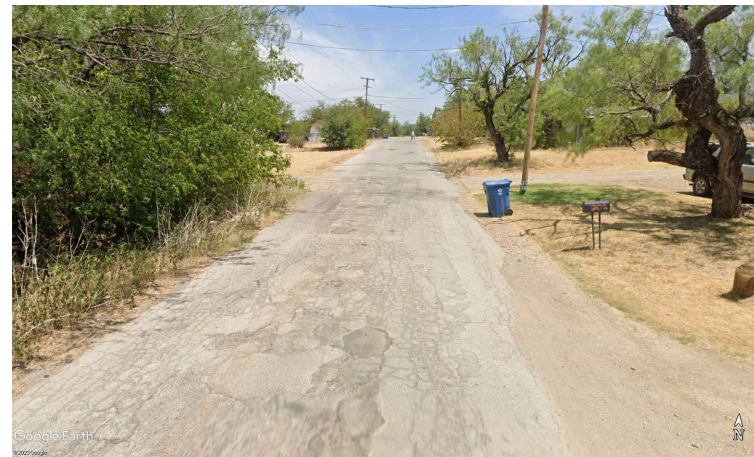
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PE Firm Registration No. 1151 • PG Firm Registration No. 50103 • RPLS Firm Registration No. 10011900

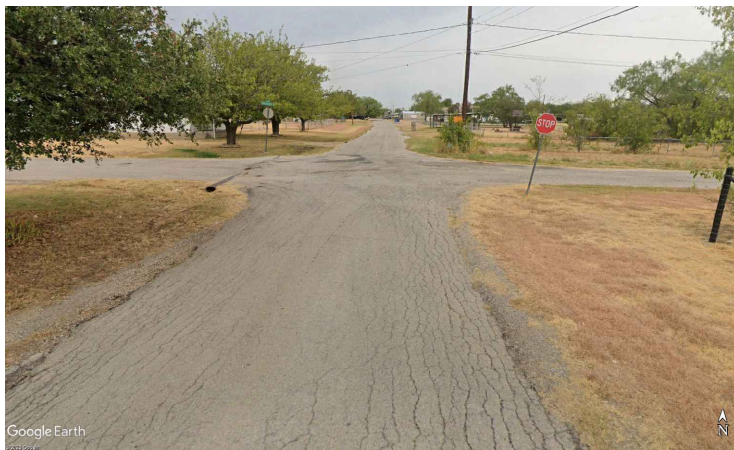
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**WALKER ST
INTERSECTION**



**BETWEEN ELM ST
AND DYER ST**



**SECOND ST
INTERSECTION**



**FIFTH ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

N SHELTON ST

5580-33

05/24/2023



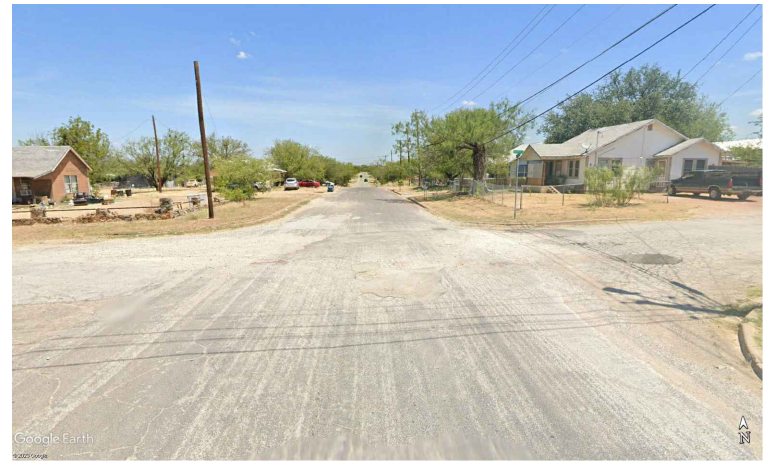
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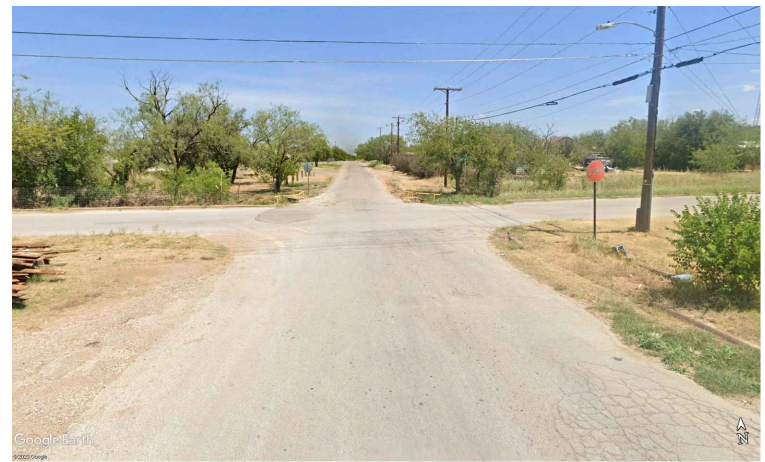
**WALKER ST
INTERSECTION**



**ELM ST
INTERSECTION**



**DYER ST
INTERSECTION**



**LINDSEY ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

N BUTTE ST
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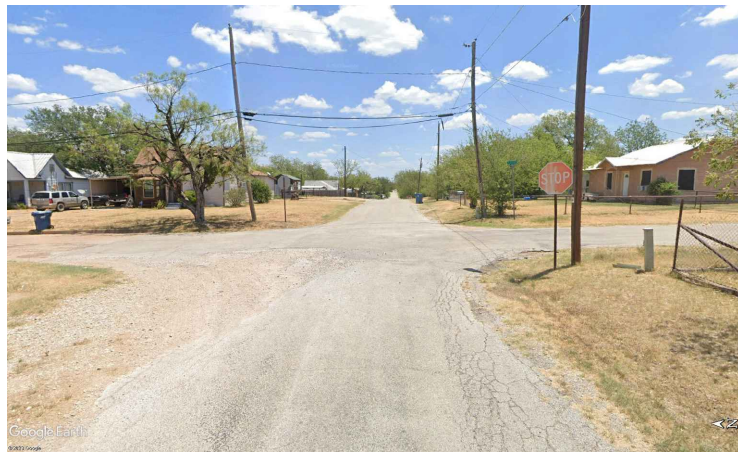
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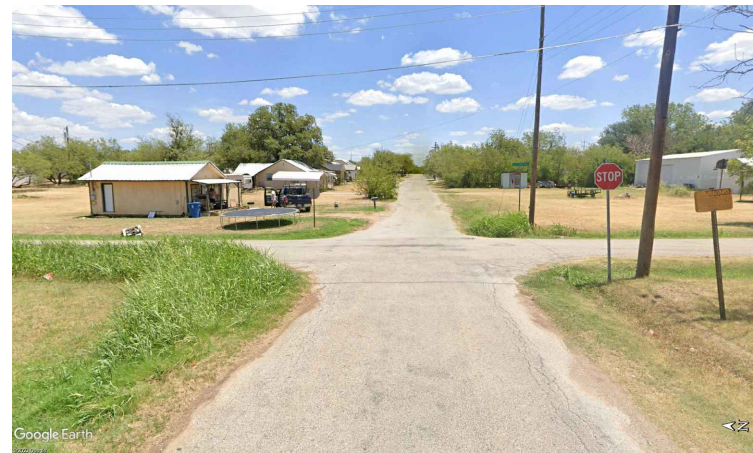
DUBOIS ST
INTERSECTION



EASTON ST
INTERSECTION



FLINT ST
INTERSECTION



HARTFORD ST
INTERSECTION

BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS

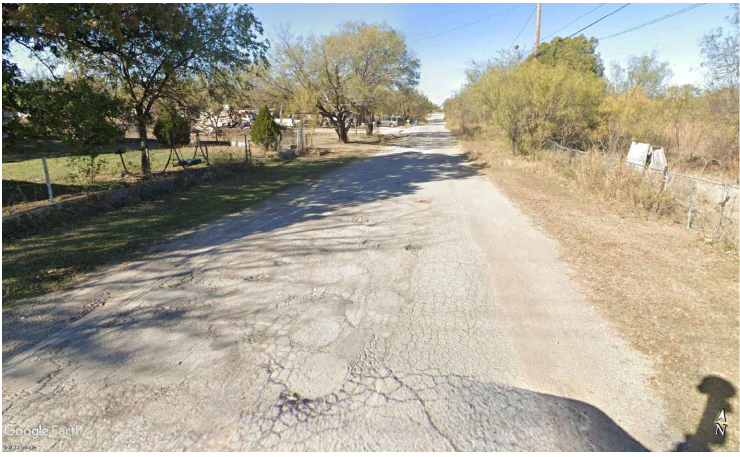
E WHEELER ST
5580-33 05/24/2023



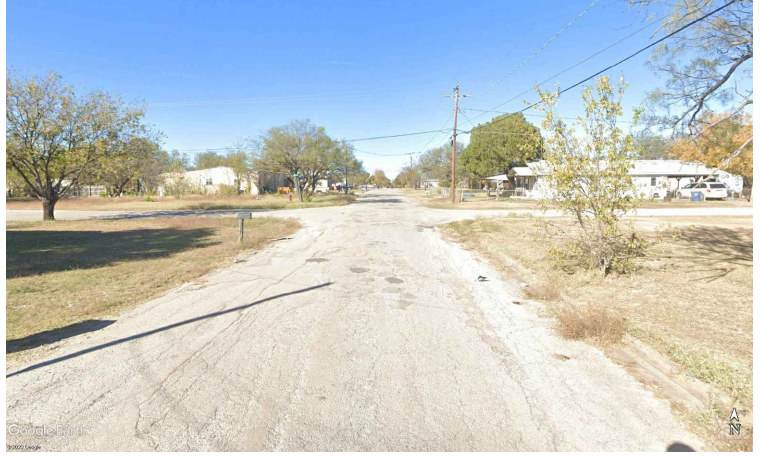
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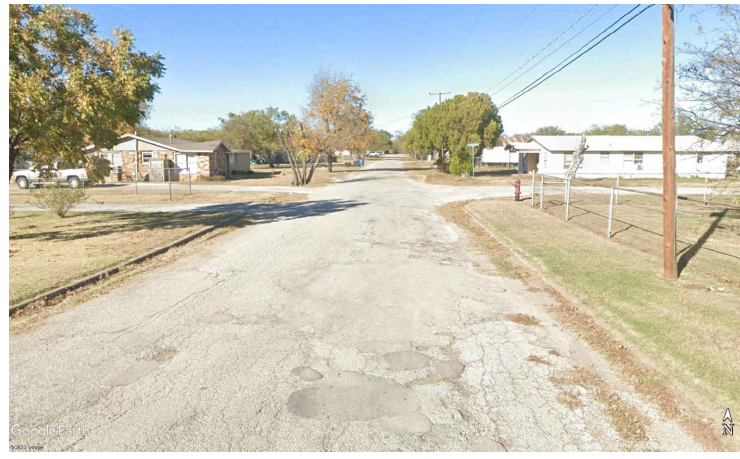
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JEANETTE ST INTERSECTION



SECOND ST INTERSECTION



WALL ST INTERSECTION



FOURTH ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

N OAKWOOD ST
5580-33 05/24/2023

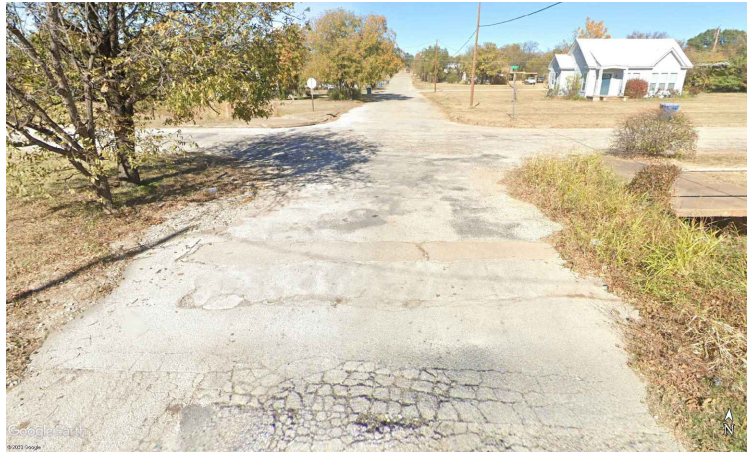


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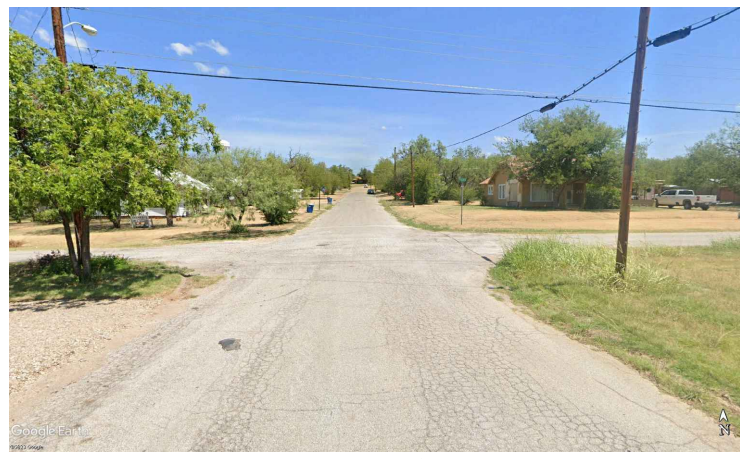
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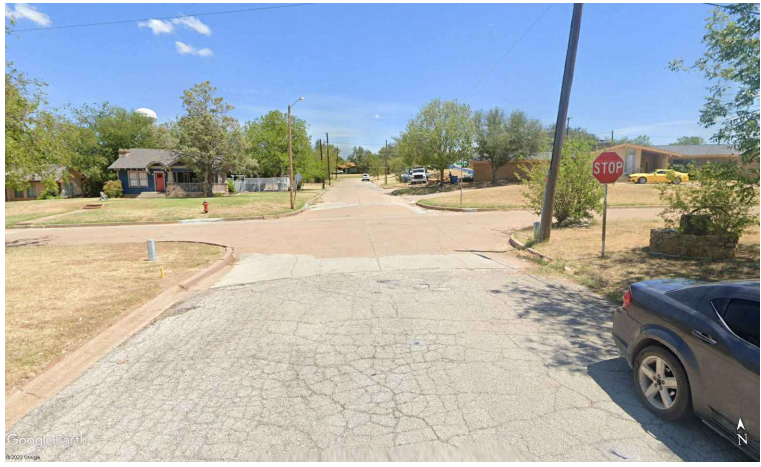
WALKER ST INTERSECTION



ELM ST INTERSECTION



DYER ST INTERSECTION



LINDSEY ST INTERSECTION

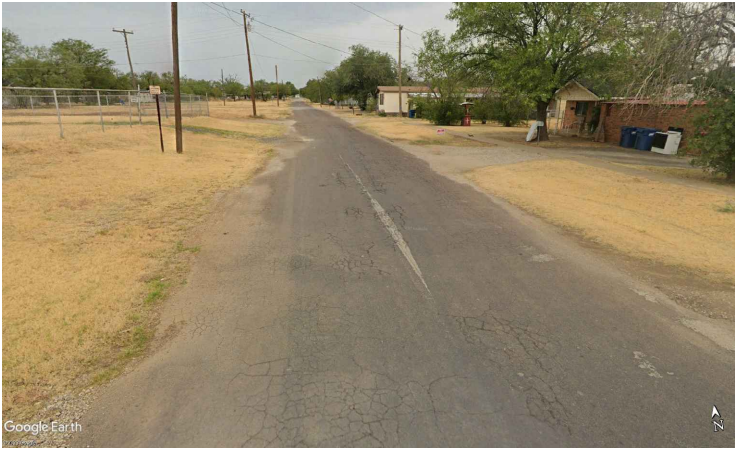
BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

N FLINT ST
5580-33 05/24/2023

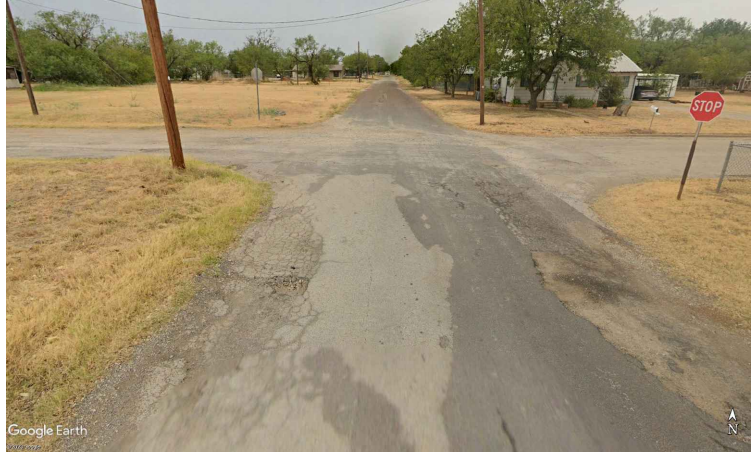


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SECOND ST INTERSECTION



THIRD ST INTERSECTION



FOURTH ST INTERSECTION



BETWEEN FOURTH ST AND FIFTH ST

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

N PAYNE ST
5580-33 05/24/2023

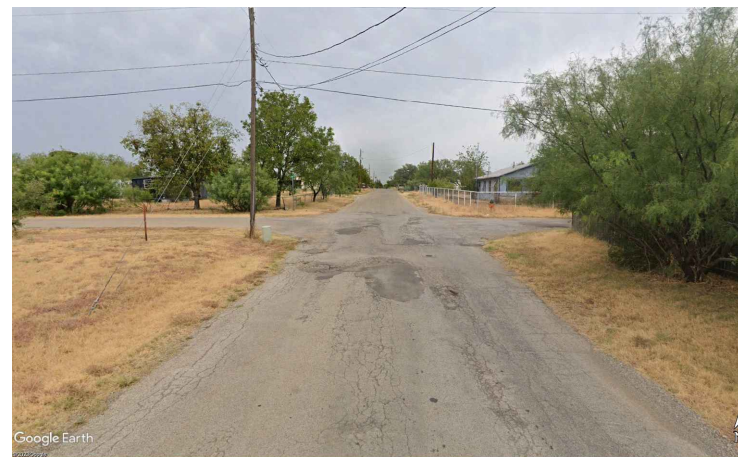


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PE Firm Registration No. 1151 • PG Firm Registration No. 30103 • RPLS Firm Registration No. 10011900

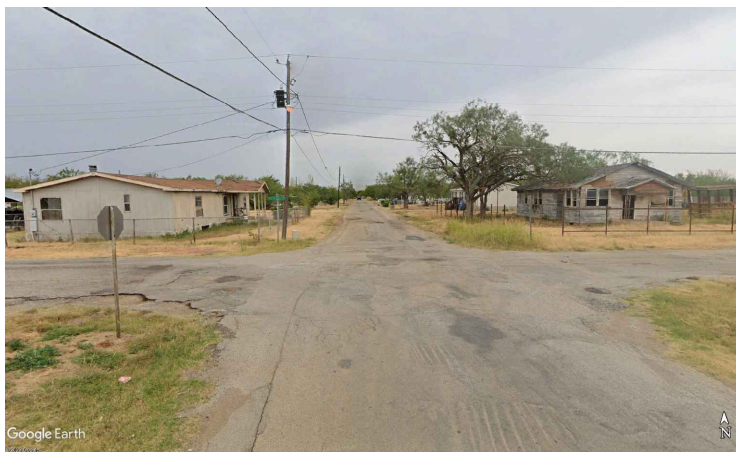
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**JEANETTE ST
INTERSECTION**



**FIRST ST
INTERSECTION**



**THIRD ST
INTERSECTION**



**FOURTH ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

N HARVEY ST

5580-33

05/24/2023



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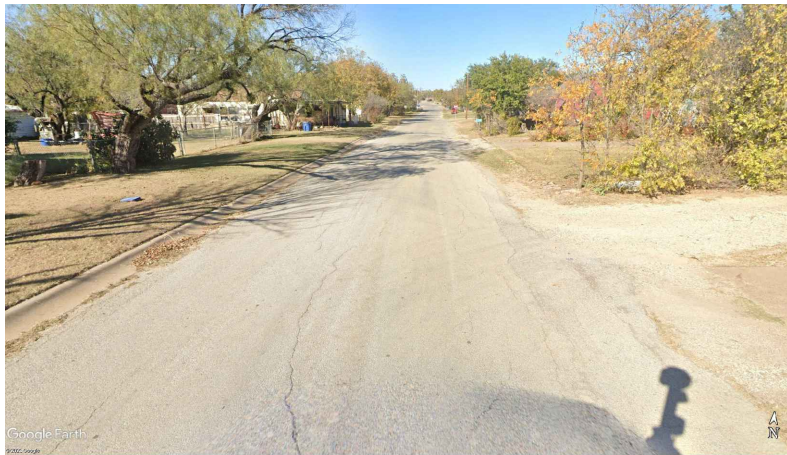
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ELLIOT ST INTERSECTION



WHEELER ST INTERSECTION



WHEELER ST AFTER INTERSECTION



WALKER ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

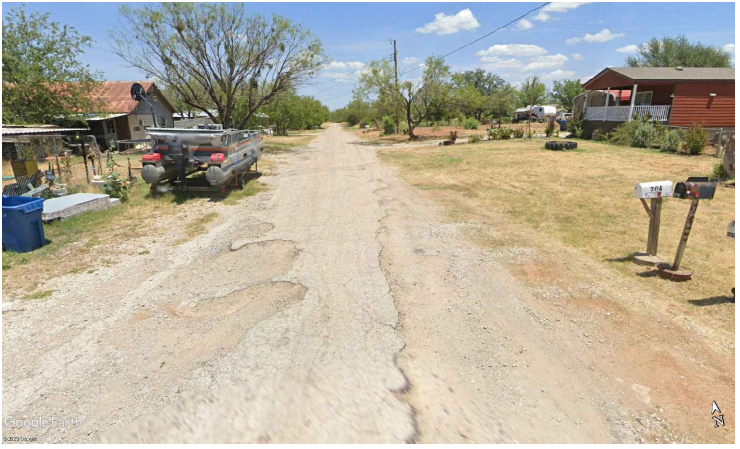
S PECAN ST
5580-33 05/24/2023



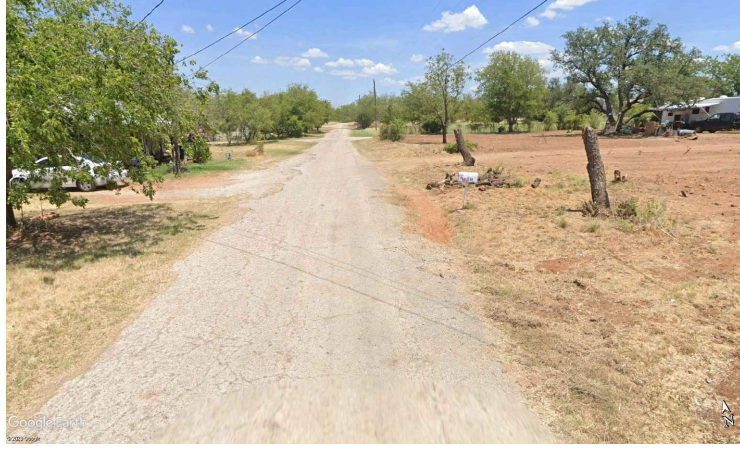
Enprotec | Hibbs & Todd

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PE Firm Registration No. 1151 • PG Firm Registration No. 50103 • RPLS Firm Registration No. 10011900

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S END OF STOKER AVE



COTTAGE ST INTERSECTION



COTTAGE ST AFTER INTERSECTION



GADDIS ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

S STOKER AVE
5580-33 05/24/2023



Enprotec | Hibbs & Todd
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PE Firm Registration No. 1151 • PG Firm Registration No. 50103 • RPLS Firm Registration No. 10011900

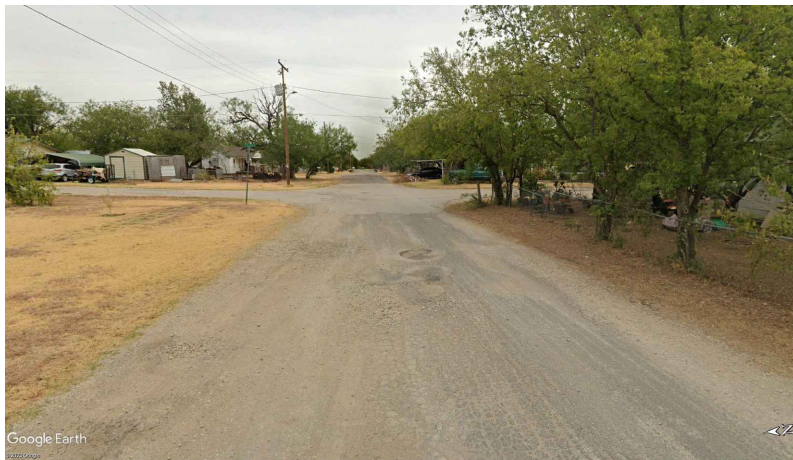
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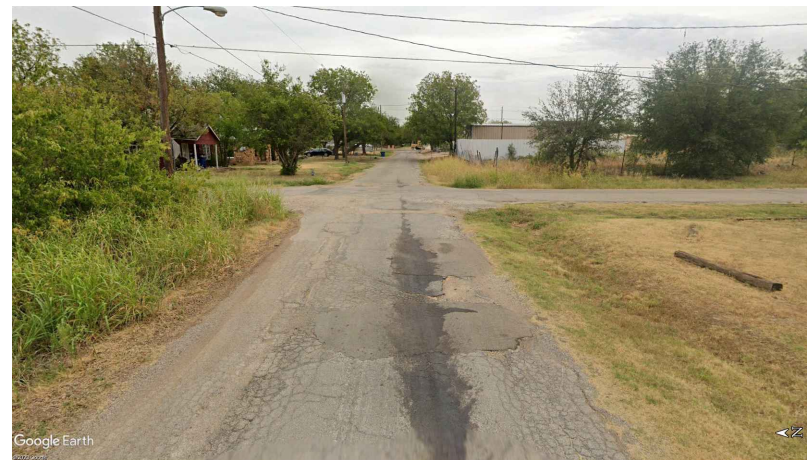
HARVEY ST INTERSECTION



LIVEOAK ST INTERSECTION



SMITH ST INTERSECTION



COURT ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

W 3RD ST
5580-33 05/24/2023



Enprotec | Hibbs & Todd

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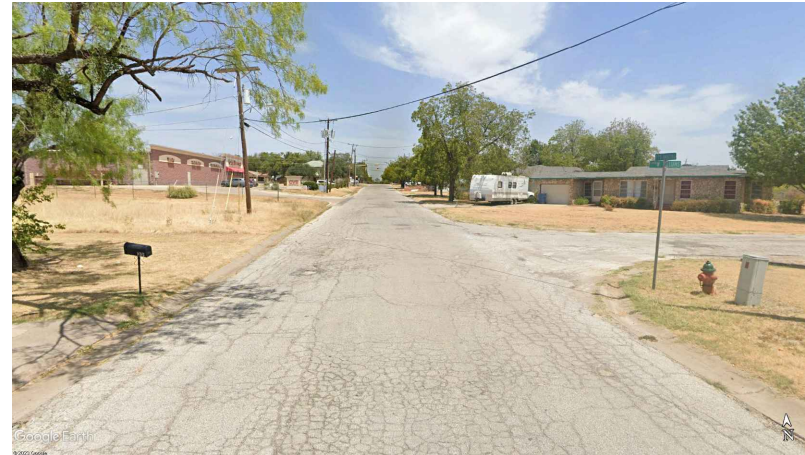
**ELLIOT ST
INTERSECTION**



**WHEELER ST
INTERSECTION**



**WHEELER ST
AFTER INTERSECTION**



**WILLIAMS ST
INTERSECTION**

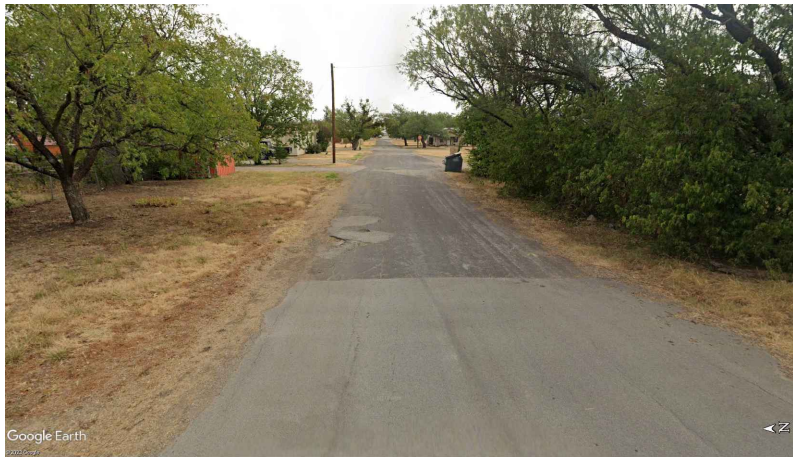
**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

S HARDING ST
5580-33 05/24/2023



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PARKS ST INTERSECTION



LIVEOAK ST INTERSECTION



PAYNE ST INTERSECTION



ROSE AVE INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

W 4TH ST
5580-33 05/24/2023



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OAKWOOD ST INTERSECTION



HARVEY ST INTERSECTION



SHELTON ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

W 4TH ST
5580-33 PAGE 2 05/24/2023



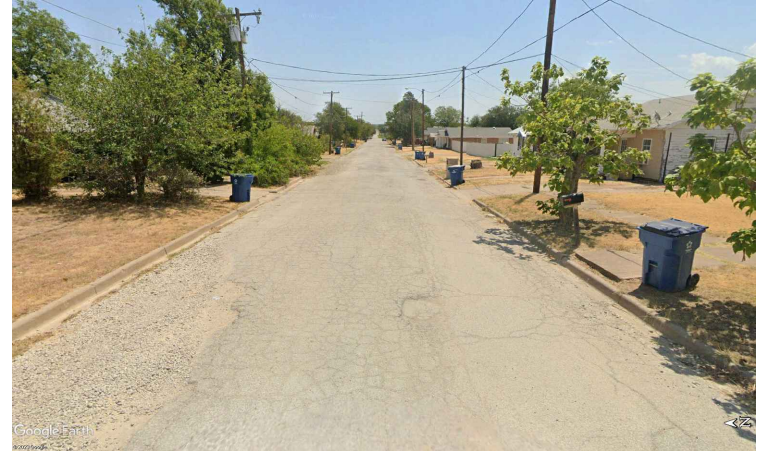
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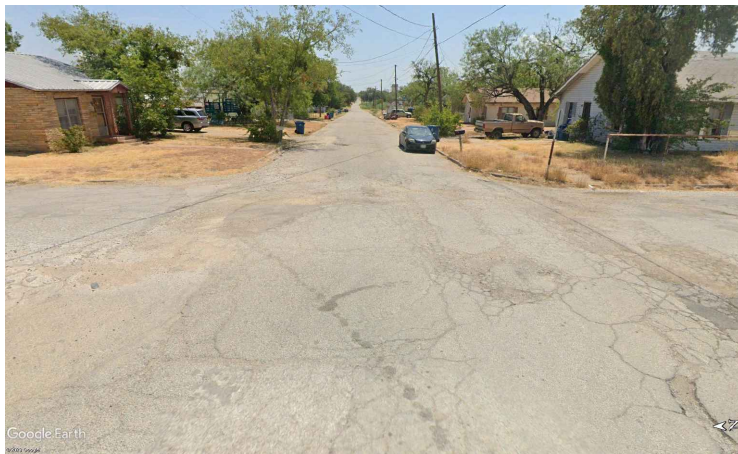
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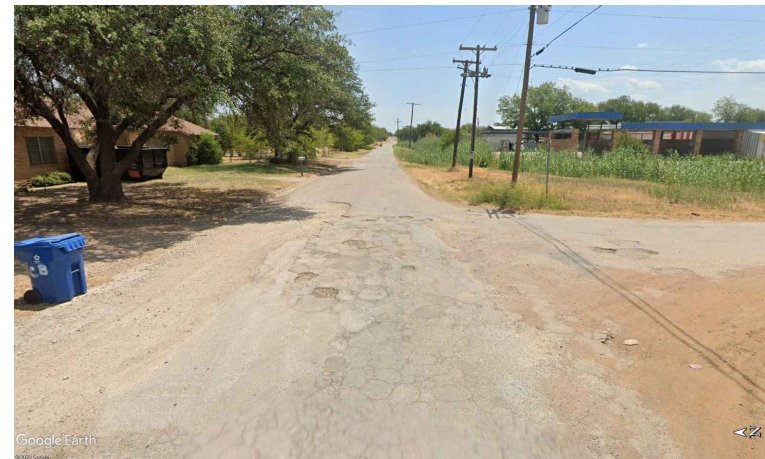
**WILSON ST
INTERSECTION**



**HARVEY ST
INTERSECTION**



**PECAN ST
INTERSECTION**



**OAKWOOD ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

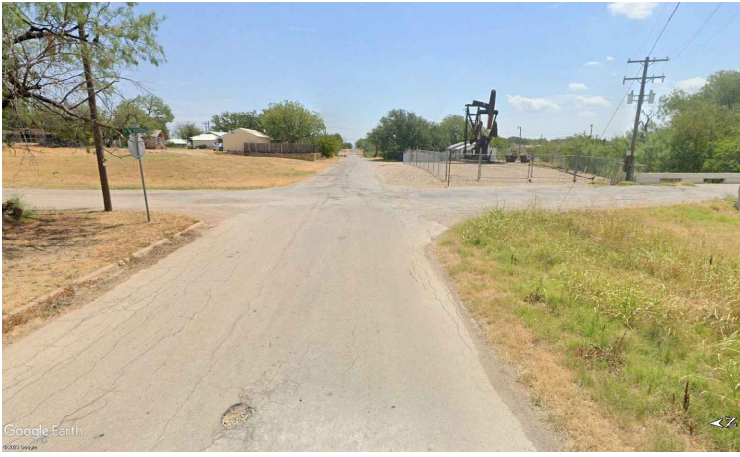
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DOUGLAS ST INTERSECTION



LIVEOAK ST INTERSECTION



ROSE AVE INTERSECTION

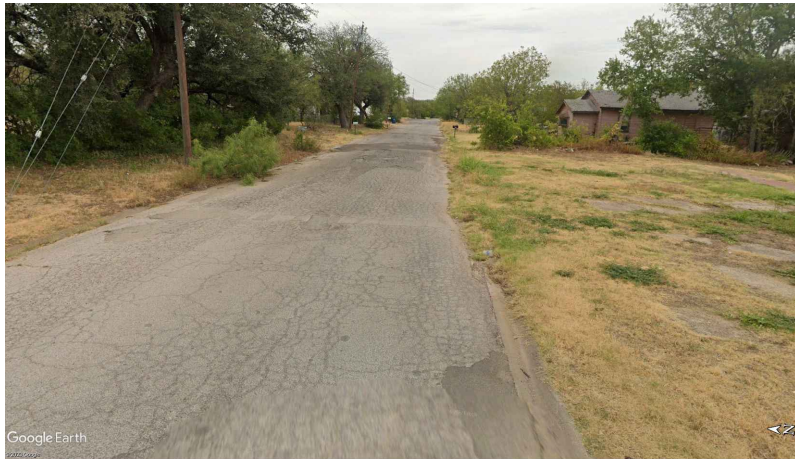
BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

5580-33 W ELM ST PAGE 2 05/24/2023



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**MILLER ST
INTERSECTION**



**BETWEEN MILLER
ST AND ROSE AVE**



**ROSE AVE
INTERSECTION**



**COURT ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

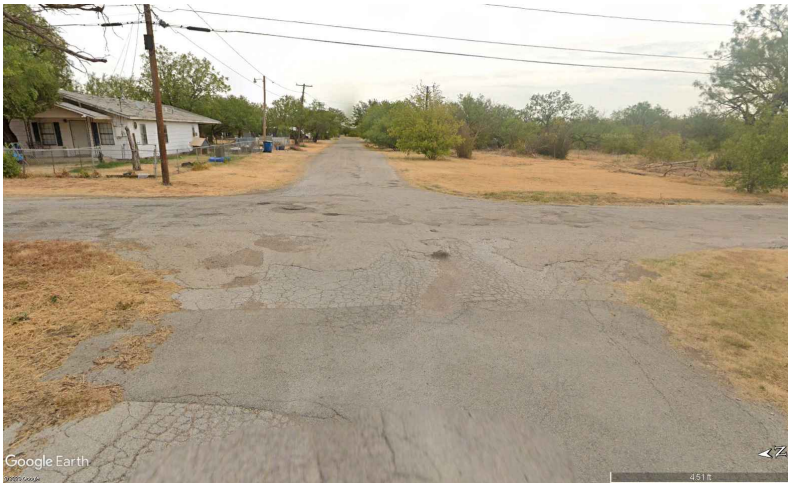
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5580-33 05/24/2023



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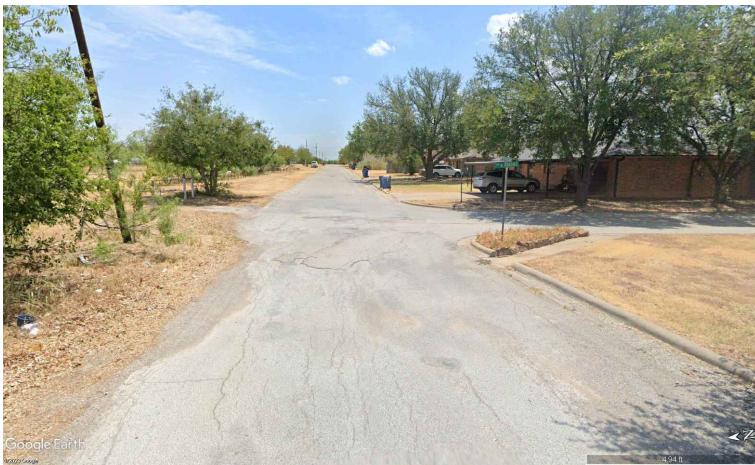
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OAKWOOD ST INTERSECTION



SHELTON ST INTERSECTION



HARDING ST INTERSECTION



HARVEY ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

W 2ND ST
5580-33 PAGE 2 05/24/2023



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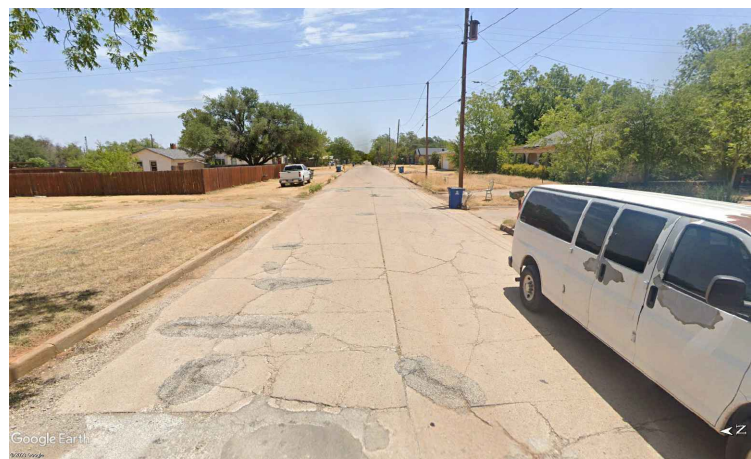
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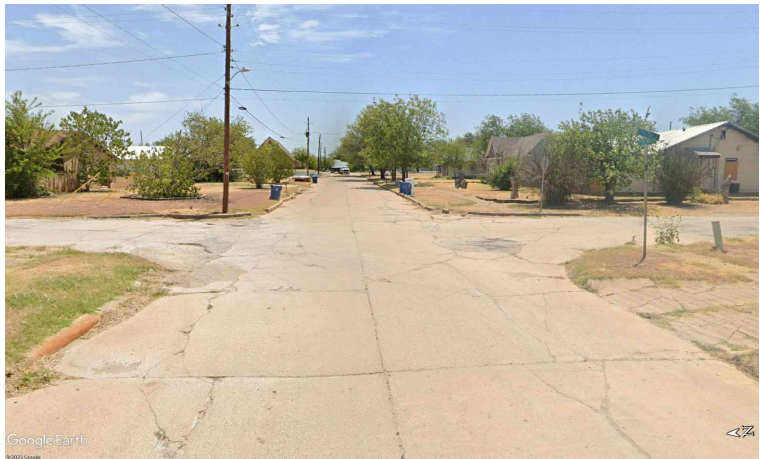
**HARVEY ST
INTERSECTION**



**PECAN ST
INTERSECTION**



**BETWEEN OAKWOOD ST
AND SHELTON ST**



**SMITH ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

W HULLUM ST
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BETWEEN OAKWOOD ST AND SHELTON ST



MILLER ST INTERSECTION



MCAMIS ST INTERSECTION



SMITH ST INTERSECTION

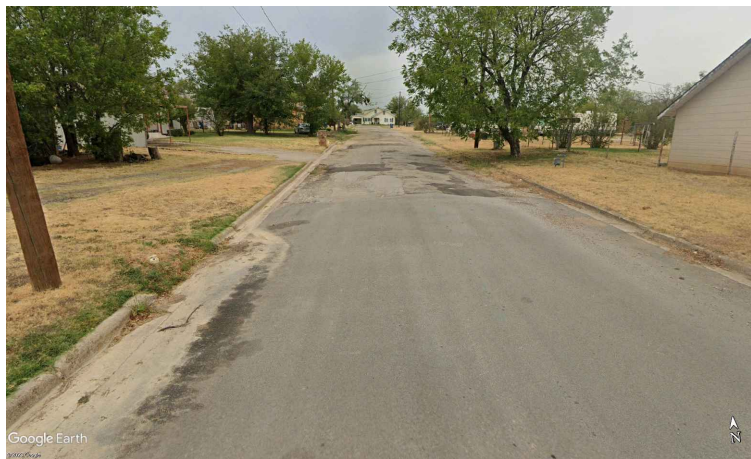
BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

W WILLIAM ST
5580-33 05/24/2023

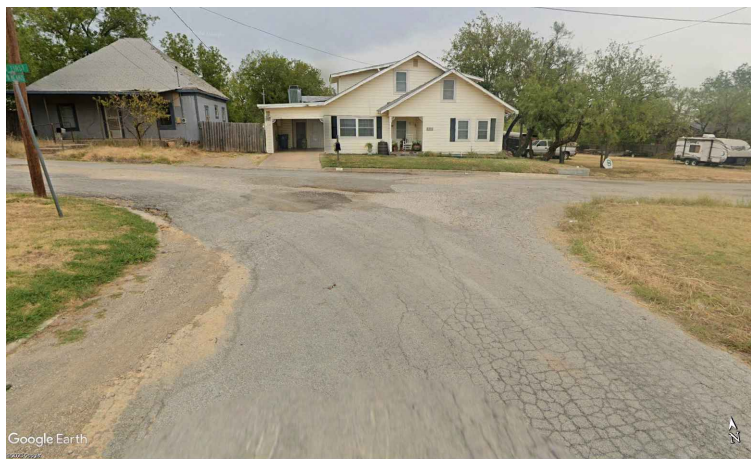


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**LINDSEY ST
INTERSECTION**



**FIRST ST
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

N MCAMIS ST
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**MCAMIS ST
INTERSECTION**



**ROSE AVE
INTERSECTION**

**BRECKENRIDGE PAVEMENT
ANALYSIS EXHIBITS**

W 1ST ST
5580-33 05/24/2023

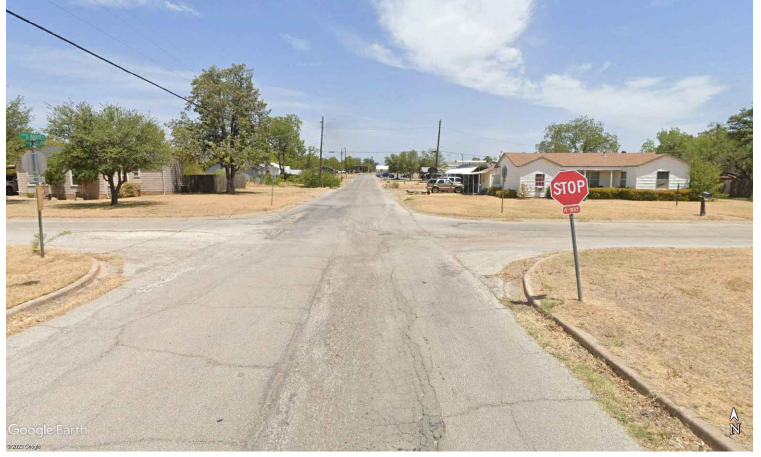


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WHEELER ST INTERSECTION



HULLUM ST INTERSECTION



WHEELER ST INTERSECTION

BRECKENRIDGE PAVEMENT ANALYSIS EXHIBITS

S HARVEY ST
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BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding BEDC action to create a Convention & Visitor Bureau

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

On February 17, 2023, the BEDC approved the creation of a Convention & Visitor’s Bureau (CVB) and funding of a part-time contract employee to assist in economic development functions related to tourism, community spaces and resources. Since then, the Chamber of Commerce and the BEDC Director have worked on the function and feasibility of a CVB keeping the City Manager apprised. The Chamber has chosen to create the entity under the umbrella of the Chamber of Commerce and has appointed Rhonda Crawford as the Director. The CVB will have its own Board to focus on tourism and events, such as the airshow, concerts and an art festival.

FINANCIAL IMPACT:

\$6,500 for the remainder of FY 2022/2023 and \$26,000 for FY 2023/2024 funded by the BECD. BEDC will re-evaluate the effectiveness of the CVB to determine future funding.

STAFF RECOMMENDATION:

Consider approval of BEDC request.



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding the denial of ONCOR’s application to amend its Distribution Cost Recovery Factor and participation in the Steering Committee of Cities served by Oncor (OCSC) efforts to oppose.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

On June 29, 2023, Oncor Electric Delivery Company, LLC (“Oncor”) filed an Application to Amend its Distribution Cost Recovery Factor and Update its Mobile Generation Riders. In the filing, the Company is seeking an increase in distribution revenues of approximately \$152.78 million. In the same filing, the Company also seeks to update its Rider Mobile Generation and Rider Wholesale Mobile Generation to recover an additional \$1.07 million.

OCSC has engaged the services of a consultant, Mr. Karl Nalepa, to review the Company’s filing. Mr. Nalepa will review the filing and identify adjustments that should be made to the Company’s request. We are recommending that OCSC denies the requested relief.

The Public Utility Commission’s rules allow cities 60 days to act on this application. That deadline is August 28, 2023. Accordingly, we request that each city schedule the draft resolution included with this memorandum for consideration at their next council meeting. (see attached)

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider ONCOR Steering Committee’s request to join in opposition to ONCOR’s Distribution Cost Recovery Factor and adoption of the Resolution.

RESOLUTION NO. 23-16

A RESOLUTION OF THE CITY OF BRECKENRIDGE, TEXAS FINDING THAT ONCOR ELECTRIC DELIVERY COMPANY LLC’S APPLICATION TO AMEND ITS DISTRIBUTION COST RECOVERY FACTOR AND UPDATE GENERATION RIDERS TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; AUTHORIZING PARTICIPATION WITH THE STEERING COMMITTEE OF CITIES SERVED BY ONCOR; AUTHORIZING HIRING OF LEGAL COUNSEL; FINDING THAT THE CITY’S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Breckenridge, Texas (“City”) is an electric utility customer of Oncor Electric Delivery Company LLC. (“Oncor” or “Company”), and a regulatory authority with an interest in the rates and charges of Oncor; and

WHEREAS, the City is a member of the Steering Committee of Cities Served by Oncor (“OCSC”), a membership of similarly situated cities served by Oncor that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in Oncor’s service area; and

WHEREAS, on or about June 29, 2023, Oncor filed with the City an Application to Amend its Distribution Cost Recovery Factor and Update Mobile Generation Riders, PUC Docket No. 55190, seeking to increase electric distribution rates by approximately \$152.78 million and update Oncor’s Rider Mobile Generation and Rider Wholesale Mobile Generation to recover \$1.07 million related to mobile generation facilities; and

WHEREAS, all electric utility customers residing in the City will be impacted by this ratemaking proceeding if it is granted; and

WHEREAS, OCSC is coordinating its review of Oncor’s DCRF filing with designated attorneys and consultants to resolve issues in the Company’s application; and

WHEREAS, OCSC members and attorneys recommend that members deny the DCRF.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRECKENRIDGE, TEXAS:

Section 1. That the City is authorized to participate with Cities in PUC Docket No. 55190.

Section 2. That subject to the right to terminate employment at any time, the City hereby authorizes the hiring of the law firm of Lloyd Gosselink and consultants to negotiate with the Company, make recommendations to the City regarding reasonable rates, and to direct any necessary administrative proceedings or court litigation associated with an appeal of this application filed with the PUC.

Section 3. That the rates proposed by Oncor to be recovered through its DCRF charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.

Section 4. That the Company shall continue to charge its existing rates to customers within the City.

Section 5. That the City’s reasonable rate case expenses shall be reimbursed in full by Oncor within 30 days of presentation of an invoice to Oncor.

Section 6. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

Section 7. That a copy of this Resolution shall be sent to J. Michael Sherburne, Vice President – Regulatory, Oncor Electric Delivery Company LLC, 1616 Woodall Rodgers Freeway, Dallas, Texas 75202; to Tab R. Urbantke, Hunton Andrews Kurth LLP, 1445 Ross Avenue, Suite 3700, Dallas, Texas 75202; and to Thomas L. Brocato, General Counsel to OCSC, at Lloyd Gosselink Rochelle & Townsend, 816 Congress Ave., Suite 1900, Austin, Texas 78701.

PASSED AND APPROVED this 11th day of July, 2023.

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

APPROVED AS TO FORM:

Eileen Hayman, City Attorney

CITY OF BRECKENRIDGE**BUDGET CALENDAR****FY 2023-2024**

May	3	DH Budget Module training (Incode)
May	22- 26	Budget meetings with DH, CM and Finance.
June	1 - 9	Department heads work on proposed budget then returns to City Manager; Revenue projections-City Manager, City Secretary & Finance Director
June	9 – July 7	CM, Finance fine tune
July	11	Tuesday- CM Present Preliminary Budget: Commission sets Budget Workshop for July 27 th .
July	24	Monday- Post Notice of Budget workshop
July	27	Thursday- Budget Workshop w/certified values (assuming we receive 25 th) (5:30 pm)
July	28	Friday- City Manager to file 2023-2024 budget with City Secretary. (Before the 30 th day before the date the City commission adopts tax rate ordinance)
August	1	Tuesday- City Commission sets Public Hearing on Tax Increase for August 29 th , and Public Hearing to consider Budget on September 5 th (For the Budget the City Commission shall set hearing for date occurring after the 15 th day after the date the proposed budget is filed with City Secretary but before the City Commission passes tax ordinance). Authorizing sale of Certificates of Obligation.
August	3	Thursday- Notice of Public Hearing on Tax Increase to Breckenridge American, Breckenridge Texan, Radio Station (Publish August 9 th) (August 4 th confirm notice is ready to publish)
August	10	Thursday- Notice of Public Hearing to consider the 2023-2024 Budget to Breckenridge American, Breckenridge Texan, Radio Station (publish August 16 th) (August 11 th confirm Notice is ready to publish)
August	18	Friday- Post on Website the Notice of Public Hearing on Tax Increase (post continuously at least seven days before the public hearing on the proposed tax rate increase, and at least seven days immediately before the date of the vote proposing the increase in the tax-rate. It must remain on the taxing unit’s website until the public hearing is concluded.
August	25	Friday- Post Notice of Public Hearing on Tax Increase
August	29	Tuesday-Special called meeting – Public Hearing – Taxes
September	5	Tuesday-Regular Meeting – General Budget Public Hearing (The City Commission shall set hearing for date occurring after the 15 th day after the date the proposed budget is filed with City Secretary but before the City Commission passes tax ordinance) City Commission to pass Ordinance adopting 2023-2024 Budget City Commission to pass Ordinance adopting 2023 Tax-Rate (Must be adopted at least 30 Days after Budget is filed with City Secretary, but after City Commission holds hearing on Budget)