

EXHIBIT A

**Breckenridge
Rate Schedule**

Residential rate per household per month

<u>Size</u>	<u>Freq of PU</u>	<u>2018 Rate</u>	<u>2017 Rate</u>	<u>Rate Difference</u>
95 Gallon Poly Cart	1x/week	\$13.55	\$13.13	\$0.42
Extra Residential Poly Cart	1x/week	\$6.77	\$6.56	\$0.21

Commercial Rates per container per month

<u>Size Container</u>	<u>Freq of PU / Week</u>	<u>2018 Rate</u>	<u>2017 Rate</u>	<u>Rate Difference</u>
95 Gallon Poly Cart	1x/week	\$26.54	\$25.72	\$0.82
Extra Commercial Poly	1x/week	\$13.27	\$12.86	\$0.41
95 Gallon Poly Cart	2x/week	\$34.08	\$33.02	\$1.06

Commercial Dumpsters:

1.5-yard	1x/week	\$44.18	\$42.81	\$1.37
3-yard	1x/week	\$81.93	\$79.39	\$2.54
3-yard	2x/week	\$145.19	\$140.69	\$4.50
3-yard	3x/week	\$203.22	\$196.92	\$6.30
3-yard	4x/week	\$271.82	\$263.40	\$8.42
3-yard	5x/week	\$339.59	\$329.06	\$10.53

Extra Pick Up/Extra Yardage

1.5-yard	per occurrence	\$38.70	\$37.50	\$1.20
3-yard	per occurrence	\$45.15	\$43.75	\$1.40

Delivery/Removal

95 Gallon Poly Cart	per occurrence	\$26.88	\$26.04	\$0.84
1.5-yard	per occurrence	\$45.15	\$43.75	\$1.40
3-yard	per occurrence	\$45.15	\$43.75	\$1.40

Residential & Commercial Rates include a 4% Franchise fee.

City Services:

	<u>Freq of PU</u>	<u>2018 Rate</u>	<u>2017 Rate</u>	<u>Rate Difference</u>
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City Municipal Buildings:

Commercial Dumpsters	1x/week	No Charge	No Charge	
2-3 YD @ Convenience Center	1x/week	\$33.76	\$32.71	\$1.05

Quarterly Bulk Service:

3-items per residential unit	Quarterly	No Charge	No Charge	
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Rolloff Services:

1-20 YD roll-off (sludge)	On-call	\$307.29	\$297.76	\$9.53
Disposal Cost per yard		\$18.95	\$18.36	\$0.59

30-yard OT

Haul rate includes disposal	On-call	\$485.04	\$470.00	\$15.04
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Recycle Rolloff Container:

8 free hauls per year	On-call	No Charge	No Charge	
Haul Rate after free hauls	On-call	\$307.29	\$297.76	\$9.53

Texas Dept Criminal Justice:

35-yard SC Compactor				
Haul Rate includes disposal cost	Up to			
Monthly Billing		\$5,572.80	\$5,400.00	\$172.80

Franchise fees not applicable to City Services, Rolloff and TDCJ